App F IX 4

Previous References 1945 ( ) ML

File No 37-45

Serial Nos 1 - 3

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Nil

Part B for December

SUBJECT

Budget Estimates for the purpose of Municipal Council Town Hall and Model House

Funds

L.H. 6944-95 & Notes

(1) The President of the Council

(11) Comptroller to

Sanction the

9003/L

From the Comptroller

Refs with his remarks the Budget Estimates of the Mysore city Municipality, and the Loan Stall for the year 1945-46, received from the President Mysore city Municipal Council

1) Opening balance —— Rs 49000/

Anticipated receipts during
1945-46 —— 15,81,420

Total 16,30,420

Expenditure proposed by the
Municipal Council —— 16,06,972
for 1945-46 ——

closing balance — 23,448

2) The above Budget Estimates have been duly Scrutinised by the Comptroller, who has proposed a reduction of Rs 73000/ under Anticipated Receipts

3) The Comptroller "has disallowed a sum of Rs 10000, anticipated to be realised by the city Municipal Council under Surcharge on Stamp duty," on the ground that it is a new Tax which may not fetch the anticipated income during 1945-46 As the levy of the Tax in question has already been

approved by the Govt the sum of Rs 1,0000 under "Receipts may be allowed to stand for orders

4) With a view to balance the Budget the Comptroller has proposed reductions on the Expenditure side to the extent of Rs 58,616/- ~~as detailed below~~ Against the provision of 1 lakh asked for by the Municipal Council under D I original works, the Comptroller has allowed a provision of Rs 6,5000/ C e Rs 18,000 for the complete works, and Rs 5,000/ for "fresh works") the provision for the manually-noted works has been deleted by the Comptroller

1) Constructing Workshops & garages —	Rs 25000/
2) Constructing Longa stand on Chamaraja Road —	3000
3) ~~Cons~~ Longa stand on Devaraj Market —	3000

5) After making the above alterations the abstract figure of the Budget will stand as follows —

Opening Balance —	49,000
Receipts —	15 18,420
Expenditure —	15 48, 356
Closing Balance —	19064

6) Submitted with two drafts of Government Order concerning the Budget of 1) the Mysore City Municipality and (2) the Town Hall, Mysore

16/6

To The President, City Municipal Council Mysore

Do A 3741 D 13-11-45

Calls for information in regard to the actually closing balance of the City Municipality as on 30-6-45 or the opening balance on 1-7-45

Reminder no Do A 3765 dated 20-11-45

From the President, City Municipal Council Mysore

M 2 Sl 25-10-45, dt 19-11-45

States that the opening balance on 1-7-45 was Rs 2,40,159-6-2 that the heavy balance was due to receipt of deposits to the extent of Rs 1,00,222-10-9, and that provision will have to be made for refund of this amount

7) In accordance with the above figures now furnished by the President Mysore City Municipal Council, the opening balance as on 1-7-45 is taken as Rs 1,39,936- and the figures in the draft Govt Order are accordingly

modified

8) On the expenditure side / the ~~unsanctioned~~ Some of items have been deleted ~~in accordance with the Comptroller's suggestion and the rules governing the Budget procedure~~

9) The two drafts Q.00 for which are for orders

21/11
23/11 10) The President, during the discussion intimated that whereas the deposits, the opening balance on 1 7 1945 was Rs 240,155/- deducting the deposit amounts which have to be returned, the opening balance of 1945 was taken at Rs 1,39,936/- for the purposes of the Budget, as against Rs 49,000 previously intimated by the Comptroller

11) In view of the large amount available, certain items such as the construction of Durga stands (Rs 6000 for 2 stands), construction of advertisement boards (Rs 5000) which the Comptroller had desallowed have been allowed to stand in the closing balance, even after allowing for these items, stands at Rs 78,500/- according to the standing orders.

Applied for

May be included

TRUE COPY

B

The closing balance prescribed for each esp Mkt is Rs 20000/ Hence the financial controls, as judged by the Budget figures is found Another draft for Sanity & Imm Mkt Budget is also putup

12) Both the draft f.o.s maybe approved

13) Both drafts Revising Auth 24/11/45 May be appd

Minister for Ed & PH) 24/11/45

Dated 28 11 45 No 3134

14) Approved 26/11/45

15) This kind of inordinate delay in the Secretariat should be avoided in future to enable the Municipality to carry out its programme in time

1/12/45

3/12/45

16) Issue asked for 4/12/45

Precedent, Impose cess on Mkt Committee
L 4692-3 D 5-12-45
L 4694-5 D 5-12-45.

Sanction the Budgets

TYPING SECTION 4 DEC 1945 GOVT. & REV SECTT

B

93320

Office of the President
City Municipal Council Mysore

No M2496/44-45
Encl 2 copies of Budget Estimates with notes
From and council Resolution

Date 8th May 1945

R Ramachandra Rao Bhombore, Esq B A
President, City Municipal Council,
MYSORE

To

C Narayanaswamy Naidu, Esq , B A , B L ,
Legal Remembrancer and Secretary to Government,
Law Department, BANGALORE

Through

The Comptroller to Government in Mysore,
BANGALORE

N 9 509 CLAS 4/125-45

Sir,

I have the honour to forward herewith the Budget Estimates of the Mysore City Municipal Council, Town Hall and the Model House Fund for the year 1945-46, and to request you kindly to sanction them Copies of the Council Resolution sanctioning these estimates are enclosed herewith along with the following enclosures -

1 Statement D, showing the Demand, Collection and Balance of Assessed Taxes
2 Statement E, showing the details of Public Works to be carried out
3 Statement F, showing the particulars of Medical Relief
4 Statement showing the variations in the establishment
5 Statement showing the particulars of loans
6 Statement showing the details of securities held by the Municipality
7 Statement showing the details of Investments
8 Explanatory Memorandum showing the reasons for variation in receipts and expenditure
9 A copy of my Budget Speech

OFFICE OF THE ACCT CONTROLLER N 9 845 MYSORE 15.5.45 LOCAL AUDIT CIRCLE

I have the honour to be,
Sir,
Your most obedient servant,

PRESIDENT

BS

[redacted] condition of the Mysore [redacted] the year 1945-46.

1581420

Income Rs. ~~14,57,420~~

Non extraordinary items:-

1. Interest on Investments.	...	1,500
2. Special Compensation for toll	...	20,000
3. Grant for plague and anti-rat campaign ..	...	2,000
4. -do- for dearness allowance		84,000
5. Arrear of road contribution	..	25,000
5. Public Debt. 35900	...	~~2, 35,000~~

4,91500

~~3,67,500~~

Normal Income 10,89,920

Total Expenditure. Rs ~~14,84,332.~~ 1606972

Deduct Extraordinary items

1. Original works.	...	109000
2. Sinking of wells	...	3000
3. Sweepers hut	..	4000
4 Arrear of water supply charges	...	15000
5. Acquisition of Krishnagara garden		11250
6 Dearness allowance	..	140196
7 Public Debt 35750		~~233560~~

630946

506946

~~9,77,386~~ 976026

cancel 61545

A.H. Abstract of Receipts and Expenditure — MYSORE CITY MUNICIPALITY — Budget Estimate for 1945-46

Heads of I	Estimate for 45-46	Revised -45	Sanctioned 45	Accounts 43-44
Receipts				
A Municipal taxes & cesses	8,30,000	82,000	7,20,000	7,18,482
B Realization under special acts	31,500	24,400	13,200	1,24
C Income derived from municipal property & sources apart from taxation	2,11,820	2,03,860	2,62,750	1,77,950
D Grants & contributions	1,11,000	44,150	27,000	26,200
E Miscellaneous	~~51,000~~ 5,100	42,530	41,970	19,804
Total Service Heads	12,22,,20	10,97,240 (10,97,240)	10,64,920	9,56,690
F Public Debt	~~2,35,000~~ 359000	2,69,000	1,89,200	1,76,209
Total Receipts	~~14,57,420~~ 1581420	13,66,240 (13,66,240)	12,54,120	11,32,899
Opening Balance	49,000	76,781	19,438	65,477
Grand Total	~~15,06,420~~ 1630420	14,43,021	12,73,558	11,98,376
Expenditure.				
A General Administration	~~1,32,760~~ 134160	1,18,680	1,07,377	96,334
B. Public Safety	~~51,600~~ — 46600	44,790	46,970	41,567
C Public works carried out by PWD				
D -do- by Civil Dept.	~~2,43,268~~ — 243268	2,55,041	2,30,859	2,06,372
E Public Health Conservancy	~~7,63,252~~ — 764652	6,75,838	6 34,760	4 79,043
F Public Instruction	~~1,960~~ — 2120			
G Contributions & Grants-in-aid (Private)	~~3,700~~ — 3600	3,460	3,460	2,650
H Miscellaneous	~~54,672~~ 55072	45,712	50,714	43 253
I Public Debt				8,69,219
Total Service Heads	~~12,50,832~~ 1249472	11,43,521	10,71,140	8698
I Public Debt	~~2,33,500~~ 357500	2,50,500	1,84,500	2,52,3 6
Total Expenditure	~~14,84,632~~ 1606972	13,94,021	12,58,610	11,21,565
Closing Balance	~~23,788~~ 23448	49 000	14,948	76,781
Grand Total	~~15,06,420~~ 1630420	3,021	12,73,558	11,98,3 6

Statement showing details of estimates of receipts for the

Items of receipts	Estimate for the coming year 45-46	Revised estimate for the current year 44-45	Sanctioned estimate for the current year 44-45	Account of the year 43-44
1	2	3	4	5
Municipal Rates and Taxes-			Rs	Rs
1 Octroi	3,10,000	2,96,000 3,09,671	2,80,000 3-96,000	2,77,[illegible] 3,50,000
2 Taxes on buildings and lands	1,90,000	1,[illegible],000	1,86,000	1,66,[illegible]
3 Taxes on vehicles and animals	41,000	40,000	40,000	
Taxes on professions and trades	-	-	-	
5 Tolls and ferries	66,000	66,000	65,000	64,096
6 Water-tax	1,45,000	1,50,000	1,30,000	1,[illegible],080
7 Lighting tax	-			
8. Conservancy cesses (including scavening and latrine rates)				
Sanitary Cess	50,000	45,000	42,000	43,[illegible]82
9 Drain Cess	8,000	8,000	7,000	6,936
Total A	8,30,000	7,82,000	7,20,000	7,[illegible]482
Realizations under Special Acts-				
1 Pounds Fines for cattle trespass Sale of stray cattle Refund of feeding charges Other items	2,000	2,000	2,000	1,928
2 Professional tax	15,000	14,828	6,000	5,[illegible]74
2 Registration & Surcharge fees	7,500	7,572	5,200	7,[illegible]42
3 Surcharge on transfer of property on mortgage	10,000			
Total-B	34,500	24,400	13,200	7,84
Income derived from municipal property and powers apart from taxation				
Rents on buildings, lands, etc	9,570	7,500	7,100	6,63[illegible]
Other items(produce of [illegible])	1,500	1,[illegible]00	51,100	341
Conservancy receipts (other than taxes or rates)-				
Sale of manure, nightsoil, etc at [illegible]use (cowdung)	3,000	2,000	[illegible],000	2,[illegible]09
Fees from and revenue from markets and slaughter-houses-				
Income from markets	1,00,000 +15,000	1,00,000	1,00000	8 761

870. Managing Committee Resolution No.177 dated the 19th April 1945 that Bye-laws be framed for levy of house building license fees.

Resolution -- Approved.

871. Managing Committee resolution No.178 dated 19th April 1945 that advertisement boards be put up in a few places in the City

Resolution -- Approved.

872. Managing Committee resolution No 179 dated 19th April 1945 that arrangements may be made to inspect the markets for considering the increase of market revenue.

Resolution -- The President is requested to take necessary action.

Sd P Ramachandra Rao Bhombore,

By PRESIDENT.

"Copy"

President

Income from slaughterhouses	20,000	19290	21,900	21,530
7 Police and warrant fees and interest	100	100	100	81
License fees	18,000	10,000	8,600	8,803
8 Other fees - Municipal cart stand fees	1,000	1,000	1,000	914
9 Fines	150	160	1,000	26
10 Interest on investments	1,500	1,500	1,650	1,483
11 Revenue from Sewage Farm	70,000	60,000	65,000	52,335
12 Total Miscellaneous	2,000	1,000 ~~1,500~~	1,000	1,962
Total C.	2,41,820	2,03,860	2,6?,750	1,77,960
D Grants and Contributions-				
From Government-				
(1) For road repairs	25,000	-	25,000	
(2) For sanitary purposes	2,000	2,450	2,000	
(3) Viceregal Visit				15,000
(4) City Improvement Trust Board towards cost of roads				11,200
(5) Scarcity allowance	84,000	12,000	-	-
Total -D	1, 11,000	44,450	27,000	26,200
E Miscellaneous-				
1 Recoveries on account of services rendered to private individuals	1,000	11,000	11,000	2,138
2. Lapsed deposits	300	300	1,000	?,351
3 Refunds and recoveries	2,000	28,000	28,000	11,488
Mileage Cess	1,200	2,600	1,200	350
5. Model House instalment	600	630	770	1,278
Total E	5,100	12,539	41,970	19,804
I Public Debt -				
1 Loans		30,000		
2 Deposits	40,000	1,01,000	60,000	1,06,529
3. Advances	1,00,000	1,00,000	1,00,000	46,648
			1,200	
4 Education Cess	24,000	22,000	22,000	22,199
5. Model House Fund 18 4000	~~60,000~~			
6 Stock credit	11,000			
	35900			
Total Public Debt	~~2,35,000~~	2,69,000	1,89,200	1,76,?0'9
Total Receipts	~~14,38,120~~ 15 81 420	14,43,021	12,54,120	11,32, 899

PTO

C. Statement showing details of estimates of expenditure for the year 1945-46

Items of Receipts	Estimate for the ensuing year 1945-46	Revised estimate for the current year 44-45	Sanctioned for the current year for 44-45	Account of last year 43-44.
1	2	3 (8m / 4m)	4 Total Sanctd	5
A General Administration				
I Head Office--				
1 Deputy Commissioner's office--				
(a) Salary of establishment - contribution to ards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office				
(b) Travelling allowance				
(c) Contingencies				
(d) Furniture				
(e) Stationery supplied by Government Stationery Depot				
(f) Miscellaneous				
Total 1				
2 Municipal Office--				
(a) Salary of Establishment				
Salary to President	7200		7,000	
Ca to Vice-President	1200		1200	
Contribution towards the salary of Local Fund clerks Establishment				
Permanent	13010	22,430	11,106	20,947
Temporary	540		780	
(Vice-President's clerk)				
Revision of Establishment	6000			
(b) Travelling Allowance	800	800	800	759
(c) Contingencies	3500	3,800	2,500	4,026
(d) Furniture	~~800~~ 1300	700	500	
(e) Stationery supplied by Govt Stationery Depot	2500	2,500	2,500	2,128
(f) Miscellaneous				
Purchase of books and journals	300	300	300	
Book binding charges	400	450	400	
Postage charges / Telegram charges	250	250	250	
Printing charges	1800	1,704	1,500	
Form L. Forms	1800	2 800	1 800	
Advertisement charges	350	400	250	
Embossing receipt stamps	400	500	500	
Clothing charges	~~3000~~ 3500	3,000	3 000	
Belts and badges	250			
Total(f)	8300	9,504	9 900	5 836
(g) Audit charges	3000	~~2,504~~ 2,856		
Total I	46850	42,290	36,346	33,695
	48250			

II. Collection				
1. Octroi-				
(a) Establishment	27,768	22,880	23,826	21 254
(b) Commission				
(c) Other charges (To be specified)				
Rewards				
Rent				
Contingencies	302	300	300	104
Miscellaneous				
Total 1	28,070	23,180	24,126	21,358
2. Other taxes- Octroi arrears				
(a) Establishment				
Revenue Officer	3 660		3,120	
Permanent	20,772	22,215	18,816	19,607
Temporary	1,068	263	900	
Revision of Assessment		51 1007		
(b) Commission				
(c) Other charges				
Painting Door Nos.	4,000	4,000	100	299
Bicycle badges	1 200	1 000	1,449	1 692
Total 2	30,700	28 150	24,355	21,597
3 Rents and other receipts --Toll				
Establishment				
Permanent	6,036	4 910	5,100	4,005
Miscellaneous	204	150	150	423
4 Refunds	2,000	2 000	1,500	
Total II	67 010	58390	55,231	48 474
III Pensions and gratuities and charg pensionary contribution on account of employees sent to the Municipalities	18,900	18,000	15,800	14,159
Total A	~~1,32,760~~ 134160	1,18,680	1,07,377	93 334
B Public Safety				
1 Fire Protection				
(a) Establishment				
Permanent	150	150	150	25
2 Lighting charges				
(a) Establishment				
Clock tower, Bus shelter Rhubigna & Contingencies	650	650	650	109
(b) Other charges -				
(c) Lighting contract				
a) Electric Lighting charges	~~50.000~~ 45000	43,835	45,920	41,359
3, Rewards for destruction of wild animals, snakes Pigs, etc --	800	150	250	74
Total B	~~51.600~~ 46600	44,790	46,970	41 567

C. Public Works carried out by Public Works Department				
I Public Works carried out by Civil Department-				
1. Original works	1,00 000	1,14 462	1,10,100	83,369
2. Repairs	1,20,000	1,13,093	1,01,000	99,494
3 Compensation Well works	3 000	0,126	2,000	2 595
4 Tools and plant	3 000	3,000	2 000	3 21[illegible]
5 Establishment Charges				
a Engineer	2,380		4,506	
b. Permanent establishment	7,728		6,816	
c Licensing Officer	1,352			
d do establishment	696		192	
e. Swimming pond	228	15,360	1,221	
f Drainage Establishment	1,584		1,104	
g. Water lorry	1,236		1,920	
h Steam road roller	2,064			
Total (5)	17,268	[illegible]	15,759	17,703
Total D	2,43,268	2,55,041	2,30,859	2,06,372
E. Public Health & Convenience				
I Health Office--				
(a) Health Officer	7,980	9,294	7,500	6,355
Asst Do.	1,320		1,100	
b) (Establishment for food handlers	1 416			
Permanent establishment	5 280	4,[illegible]	4,668	4,022
Reorganisation of Establishment Temporary	1,740			
(c) Other charges	3 004	3,306	2,502	2,333
Glassboards for statistical work	500			
Total	21,240	16, 750	15,770	12,710
2 Conservancy & Sanitation	30710		22,632	
(a) Sweepers	1,73 180		1,00,608	
Establishment				
Public Latrines	10,100		8,700	
Pipe line	9 200		8,500	
Permanent Antimalaria	8,800		6,424	
Temporary Public baths	1,000	1,53,470	1 056	
Provident Fund	4,000	3,500	3,500	
(Provision for additional establishment - Sanitary)				
Welfare work	000	1,000	1 000	
Clothing to sweepers	500			
Total (a)	2,03,490	[illegible]	[illegible]	
(c				
1 Maintenance of bullocks	30,000	39,000	38,000	
2. Rubbish & night soil cart drivers	25,600	20,030	21,216	
3 Sweepers huts	4 000	—	4,000	
4 Cattlesheds	2,500	2,100	2,100	
5 Hire of carts	10,080	5,240	1 000	
6 Purchase of carts & materials	4,000	4,000	3 000	
7 do Lorries (24000)	~~25,000~~	13,500	10 000	
8 Workshop	1,500	1,000	2,400	
9 Purchase of bullocks	6 000	—	15,000	
10 Purchase of dustbins	5,000	3 500	2,500	
11 " of brooms, tools & plant	1,000	1,000	1 700	
12. Lorry Establishment	5,793	4,800	5,208	
13 do Maintenance	10,004	10.000	5 000	
14. Compost	2 000	2,340	2,000	
Total (c)	1,36,480	1 06,610	1,12 530	66,238

d) Plague, Cholera and other charges				
T.B Hospital	4 000	4 000	4,000	4,000
Disinfection Total	2 300	2,000	2 000	
Segregating	5 000	8,700	3,000	
~~Local~~ Plague charges	500		500	
Cholera charges	200		200	
(Total (d	12,000	14,700	9,700	9,507
Total 2	3,58,470	2,79,280	2,65,650	2,05,220
3 Medical relief including vaccination --				
(a) Central Fund Hospitals and Dispensaries -				
(i) Charge allowance				
(ii) Establishment	7 900	3,250	2,898	
(iii) House rent ~~Contingencies and furniture~~	900	686	574	
Contingencies	480	90	180	
Furniture	100		30	
(iv) Dieting charges			60	
( ) Bedding & clothing charges				
(vi) Country medicines	v 1 200	300	300	
( ) Travelling allowance	160	60	60	
Total (a)	10,740	4,440	4,102	3,317
(b) Subscription on account of Central Fund dispensaries and Hospital Staff Quarters	~~2,140~~	7,720	6,865	6,983
Midwives & Maternity--				
Establishment				
Midwives	3,468	1,583	1,632	
Reward for extra labour				
Goods and other items	240	100	120	
Margarami's Hospital--				1,382
Seth Mohandas Women's Hospital				
(i) Travelling Allowance			3,000	
(ii) Midwives articles	752		30	
Total (c)	4,460	1,686	4,782	
(d) Contributions to Ayurvedic and Unani Dispensaries,				
Grant to Institute of Indian Medicine	5,000		5,000	
Indigenous Hospitals and Dispensaries -				
Establishment	1,248	472	996	
Medicine	600	182	540	
Total Indigenous Hospitals and Dispensaries	848	654 1636	1 536	
Allowance to Pandits & Hakims	~~2 680~~ ~~4.680~~	4,680	4,680	
Total (d)	~~11.528~~ 12528	6 316	11 216	10,984
(e) Grants to other Medical Institutions to be specified Dairy		30,000	—	—
(f) Charges for treatment of Indigen patients in the Pasteur Institute	—	—	—	—
(g) Veterinary Hospitals and Dispensaries	420	420	420	420
(h) Vaccination -				
(i) Establishment Permanent	1,344	1,160	1,200	
(ii) Other items	4 758	4,758	1,929	2,910
Total (h)	C 102	5,918	3,129	2,910
Total 3	34250 ~~33,250~~	56,500	30 514	25,996

4. Registration of Births and Deaths -				
Establishment	2,652	1,961	2,364	1,516
5 Maintenance of public gardens and buildings --				
Establishment	5,376		4,440	
Purchase of plant, seed etc	~~600~~ 1000		600	
Miscellaneous	624		372	
Total 5	~~6,600~~ 7000	6,685	5,412	6 111
6. Market and Slaughterhouses --				
	11,244		9,774	
Market establishment				
Evening Bazaar	684		570	
Slaughternouse establishment	4,236		3,000	
Lighting charges	8,400		8,400	
Miscellaneous	636		606	
Total 6	25,200	25,362	22,350	20,325
7. Cattle pounds				
(a) Establishment	1,968	2,326	1,680	1,589
do Temporary	1,500	380	710	
(b) Commission				
(c) Feeding charges	202	174	150	246
Total 7	3,670	2,880	2,540	1,835
8. Public Conveyances --				
Establishment	1,476	512	1,020	
Drivers' badges	224	3	230	
Printing numbers of carriages		1,005		
			1,250	
Total 8	1,700	1,520		1,034
9. Water-supply & Maintenance charges --				
Maintenance of water works and supply of water	1 80,000		1,40,000	
Arrears	15,000		15,000	
Watchers or Guards --				
Permanent	3,470		2,988	
Miscellaneous taps, mains and subrains	60,000		77,002	
Total 9	2,58,470	2,29,990	2,34,990	1,64,278
10 Fairs and Festivals --				
Total 10	7,000	8,000	6,000	7,632
11 Sewage farms	51,000	41,000	41,000	26,647
12 Avenues --				
a. Establishment	3048		2,376	
b. 1/3rd cost of Avenue Lorry Estimate & Maintenance	680		804	
c. Tree guards etc	1 002		1,202	
Total 12	4,730	4,200	4,180	2 536
13. Burial ground watchmen	1,872	424	1,536	
Watchmaker's allowance	396	132	600	
(Music charges) Radio	602	1505 + 80	604	
Other items		569		
Total 13	2,870	2,710	2,740	3 181
Total E	~~7,63,352~~ 764652	6,75,838	6,34,760	4,79,043

F Public Instruction -- Contributions and grants to Private Schools and Colleges --				
a 1 Shishu Vihar, Nursery School	1000 ~~860~~		860	
2 Literacy Campaign	1,000			
3 Maharatta school	~~120~~			
Total F	~~1,980~~ 2120			
G Grants to Reading Rooms				
1 Rameshwara Reading room	120		120	
2 Public Library	400		200	
3. Arjumane Ithhahade	150		150	
4 Vysya Youths' League	100		100	
5. Literacy Union	100		100	
6. Reading Room run by the Literacy Committee	1,000		805	
7. Vanithasadana	150		150	
8. Bhagini Seva samaj	150		150	
9 Maruthi Mandali	100		100	
10. Mahila Samaj	100		100	
11. Mahila Sadana	125		125	
12 Chamaraja Mohalla R.R.	100		-	
13 Propaganda Work	~~505~~		500	
~~Total G~~ 14 provision for extra Reading Rooms	~~3,800~~ 3600	3,460	3,460	2,650
H Miscellaneous				
1. Interest on loans	25,402	24,802	24,802	24,578
2 Actual cost of work done for private individuals				
Municipal Advocate & clerk	2 2-56 ~~1,656~~	~~1,656~~	1,500	
3 Law charges	1,244	2,510	1,012	2,142
4. Charitable institutions				
(a) Home for Incurable paupers,--				
Establishment Milk centres	8,760	8,760	8,760	8,760
Feeding charges				
Pinjrapole	250	250	250	250
Level Crossing at Jayanagar	200	200	200	
Ashakra Poshanalaya	+6000 ~~1,200~~			
Revision of (~~Assessment~~) establishment.			6,000	
	15210			
Total 4	~~16,410~~	9,210	15,210	9 010

Items (to be specified)

1 Deaf & Dumb Institute		1,000
2 Physical Culture Institutes		
i Town Hall	25	
ii Lokaranjan Mahal	25	
iii Matias	25	
iv Maruthi	20	
v Vyayamasala	25	
120 x 12 ---		1,440
3 C. & S Progress Assn.		300
4 City Scout Council		200
5 Baby Show		300
6. Leprosy Relief Fund		100
7 Red Cross Society		25
8 Horticultural show		50
9 Harijan Sevaka Sangha		300
10 Hindi Prachar Sabha		300
11 Market Shop		200
12 Aid to Cottage Industries		1000

13 Scholarship to Technological Institute students	450			
14 Miscellaneous grants	1,~~1~~35			
15 Makkala Koota	60			
16 Poor Feeding 250	3,000			
17 Lunch charges	~~200~~			
18 Grant to ~~Total~~ Town Hall	~~10,160~~ 1000	9,190	8,190	7,552
Total H	~~54,872~~ 10960 5 5072	45,712	50,714	43,253
I Public Debt--				
1 Loans	33,500	31,500	30,500	29,500
2 Deposits	40,000	41,000	60,000	96,479
Model House Fund 184000	~~60,000~~	60,000		
3 Advances	60,000	80,000	66,000	1,02,697
4 Do for house & cycle purchases etc	6,000			
5 Other items to bd specified - Stock Debit	10,000	16,000	6,000	
6 Education Cess	24,000	22,000	22,000	23,070
Total 1, Public Debt	3,57,500 ~~2,33,500~~	2,50,500	1,84,500	2,52,346
Total Expenditure	~~14,84,332~~ 1606972	13,94,021	12,58,640	11,21,563

D. STATEMENT SHOWING THE ESTIMATE OF D C B

Items	Octroi	House	Toll	Sany Cess	Drain Cess	Water Revenue
		ACTUALS FOR 1943-44				
1 Opening Balance		29826		12134	2166	16337
2 Demand	278104	159768	64124	40757	6885	146294
3 Total	278104	189592	64124	52891	9052	162631
4 Collection	278104	167360	64124	41814	6708	120231
5 Remission		1451		367	39	1076
6 Balance		20781		10710	2305	40724
		SANCTIONED BUDGET FOR 44-45				
1. Opening Balance		22698		7121	1426	11538
2 Demand	250000	194000	65000	42187	7310	138000
3 Total	250000	216698	65000	49308	8736	149538
4 Collection	250000	186000	65000	42000	7000	130000
5 Remission		1000		500	100	1000
6 Balance		29698		6808	1636	18538
		REVISED ESTIMATE FOR 1944-45				
1 Opening Balance		20781		10710	2305	40724
2 Demand	296132	180526	63113	44097	7753	140000
3 Total	296132	201307	63113	54807	10058	180724
4 Collection	296132	177000	63113	45000	8000	150000
5 Remission		1182		857	67	1000
6 Balance		23125		8950	1991	29724
		ESTIMATE FOR 1945-46				
1 Opening Balance		23125		8950	1991	29724
2 Demand 310000		190426	66000	44997	7753	130000
3. Total 310000		213551	66000	53947	9744	159724
4 Collection 310000		195000	66000	50000	8000	145000
5 Remission		1000		600	100	1000
6. Balance		23551		3347	1644	13724

E STATEMENT SHOWING THE PUBLIC WORKS TO BE CARRIED OUT DURING THE YEAR 1945-46

Sl. No	Budget Heads		Sanctioned estimate 44-45	Revised budget for 44-45	Budget for 45-46
1.	Market Improvements	Inc.	11,342	13,041	2,000
		Fresh			30,000
2	Buildings	Inc.	30,757	34,338	
		Fresh	2 500		35 800
3	Drains	Inc	5,331	6,039	6,500
		Fresh			
4	Cast Iron pipes		1,000	1,000	1 000
5	Kerbing, paving & improvements to footpaths	Fresh	2,000	2,000	4,000
6	Improvements to swimming pond	Inc.	5,437	6,081	
		Fresh	-		-
7	Tarring roads		-	-	-
8	Metalling roads	Inc.	25,660	23,188	
		Fresh	5,000		15,000
9.	Poor House construction		-	-	10 000
10	Park improvements (A)	Inc	1,355	2,116	
		Fresh	1,000		2 000
11	Laying sewer submains		1,260	-	-
12	Improvements to sewage farm	Inc.	18,244	18,244	15,000
		Fresh			5,000
12	Miscellaneous Original'	Inc.		8,416	
		Fresh	2,594	-	8 000
	Total		1,13,500	1,11,922	1 54,300
	Limited to		1,10,100	+2,540	
	Lumpsum deduction as proposed by the Managing Committee				54,300
					1,00,000
1.	Maintenance of gravelled roads by Kalihath gangs		25,116	20,116	20,000
2	Maintenance of metalled roads	Inc	15,000	22,983	26,000
		Fresh	-		
3	Maintenance of tarred roads'	Inc.	21,000	21,754	23.000
		Fresh	-		
4	Drain repairs	Inc;	10,000	6,032	10.000
		Fresh	-		
5	Market repairs	Inc'	11,056	6,329	12 000
		Fresh	-		
6.	Maintenance of water lorry and steam road roller		8,000	9,000 +5,000	8,000
7	Building repairs	Inc	7,104	8,155	9,200
		Fresh			
8	Unforeseen	Inc	8,724	8,724	8 000
		Fresh			
	Total		108,000	108,093	122 200
			101000	+5,000	
	Lumpsum deduction as proposed by the Managing Committee				2,200
					120 000

F Municipal Fund budget estimates of the City Dispensaries in the Mysore District for the year 945-46

Sl No	Particulars	Salary of compounder	Supervisional compounder	Salary of midwife	Salary of Dispensary attendant	Salary of water woman	Country medicines	Fixed contingencies	Diets	Furniture	T.A. to Mukk & Compounder	Reward to midwife	Instruments to midwife	Rent	Total	Remarks
1	Old Agrahar dispensary	4[illegible]	480	432	216	216	200	60	-	12	20	30	94	-	2240	
2	Weavers' line dispensary		372	480	216	216	200	60	-	12	20	30	94	-	2180	
3	Nazarbad dispensary	[illegible]	-	480	216	216	200	60	-	12	20	30	94	-	1724	
4	Eranagere dispensary	[illegible]	432	480	216	216	200	60	-	12	20	30	94	-	2240	
5	Chamundipuram dispensary	[illegible]	-	372	216	[illegible]	100	60	-	12	20	30	94	240	1624	
6	Vanivilasapuram dispensary	80		372	216		100	60		12	20	30	94	420	1804	
7	Narasimharaja puram dispensary	80	-	372	216	-	100	60	-	16	20	30	94	240	1628	
8	T B Dispensary Mandi Mohalla	480	-	480	216	216	100	60	-	12	20	30	94	-	1708	
	Total	3756	1284	3468	1728	1080	1200	480	-	100	160	240	752	900	15148	

H. Statement showing the loans raised and remaining undischarged on 1st July 1945.

Sl No.	Particulars of loans	Purpose for which the loan was raised.	Amount of original loan	Discharged up-to-date	Balance to be discharged.
			Rs.	Rs.	Rs.
1	Amount of debenture bonds received from the Indian Bank Ltd., Madras.	For discharging in full the liabilities to Government and providing for some urgent and important civic improvements.	5,00,000	33,333	4,66,667
2.	Amount of annuity bonds received from the M.Ct.M. Banking Corporation of Pudukottah	-do-	2,20,000	1,16,001	1,03,999
3	Amount of annuity bonds received from the Palace	-do-	2,00,000	86,666	1,13,334
4.	Amount received from Government	For sinking wells	25,000	7,500	17,500
5.	Milk Supply Loan		30,000	3,000	27,000
		Total	9,75,000	2,46,500	7,28,500

EXPLANATORY MEMORANDUM ACCOMPANYING THE BUDGET ESTIMATES FOR 1945-46

This Memorandum deals with such of the items in respect of which there are appreciable variations as compared with the sanctioned and revised estimates for the current year and the proposed estimates for the year 1945-46 The provision under the revised estimates are mostly on the actuals for the first eight months during the current year and the provision for 1945-46 on sanctioned scales in respect of all other provision for 1945-46 charges such as establishments and grants-in-aid and on the revised scale in respect of others, unless otherwise stated

Receipts

Octroi The revised estimates amount to Rs 2,96,000 as against the sanctioned estimate of Rs 2,50,000 thereby indicating the increase of octroi year after year Based on this, the receipts for the next year are estimated at Rs 3,00,000 The Managing Committee have raised this by Rs 10,000 The receipts for the past four years are noted below

1940-41	1,85,697
1941-42	1,90,141
1942-43	2,27,109
1943-44	2,78,104

Lohatarfa The opening balance for the current year are Rs 20,781 against the anticipated amount of Rs.29,698, and the new demand is Rs 1,80,126 (roughly), making a total of Rs.2,01,307 A sum of Rs 1,77,000/- is likely to be realised by the end of the year Assuming that 60% of the arrears and 90% of the current demand would be collected as in the previous years, the collection for 1945-46 is estimated at Rs 1,86,000 as per D C.B statement enclosed The Managing Committee have raised this by Rs.5,000/- The receipts for the past four years is noted below

1940-41	Rs 1,70,593
1941-42	1,31,883
1942-43	1,70,718
1943-44	1,67,360

Taxes on vehicles and animals - The revised estimate amounts to Rs 40,000/- which is the same as that sanctioned Allowing for the normal increase owing to the growth of the City, a sum of Rs 41,000 is provided for the next year The receipts during the past 4 years are as follows -

1940-41	Rs 41,578
1941-42	Rs.41,053
1942-43	Rs 41,695
1943-44	Rs 41,072

Tolls - Based on the collections for the first 8 months the receipts are anticipated to be Rs 66,000/- i.e., Rs 6,000/- more than the sanctioned estimate The same figure is provided for the next year and in addition another sum of Rs 20,000 is also provided for on account of the special compensation asked for from the Government to be granted to us as we have lost an appreciable amount of toll due to the transport of foodgrains in Government lorries instead of in private conveyances and the heavy military traffic thereto damaging the roads in the C T Income from this source for the past 4 years is noted below -

1940-41	Rs 61,360
1941-42	Rs 73,711
1942-43	Rs 70,004
1943-44	Rs 6[illegible],096

Water Revenue - The arrears and current demand amount to Rs. 40,724/- and Rs 1,40,000/- as against the anticipation of Rs. 11,538 and 1,38,000 respectively Based on the collections made so far, it is anticipated that Rs.1,50,000 would be realised this year

The arrears for 45-46 are expected to be Rs.29,724/- As it is proposed to meter some more connections, the demand for the next year is expected to be less than the current year, and is taken to be Rs 1,30,000 Assuming that 95% of the current demand and 55% of the arrears could be collected, the receipts for the next year are expected to be Rs 1,40,000. The Managing Committee have raised this by Rs.5 000/ The receipts for the past four years are noted below -

1940-41	.	Rs.1,43,827
1941-42	.	Rs 1,41,401
1942-43		Rs 1,31,695
1943-44		Rs.1,20,080

Sanitary cess - Sanctioned ... Rs 42,000
Revised . Rs.45,000

It is seen from the D.C.B. statement that the total demand including the arrears of 10,710 is Rs.54,807. The receipts for the current year are anticipated to be Rs.45,000 in the expectation that 50% of arrears and 90% of current demand could be collected.

1940-41	..	Rs.42,316
1941-42	. .	Rs.42,508
1942-43	. .	Rs 43,149
1943-44	..	Rs.42,632

Drain Cess. Sanctioned . Rs.7,000
Revised .. Rs.8,000

The revised estimates amount to Rs 8,000/- being 90% of current demand and 50% of arrears and on the same principle the receipts for the next year are taken to be Rs.8,000/-

1940-41	..	Rs 7304
1941-42		Rs.6985
1942-43	..	Rs.6900
1943-44		Rs.6926

Cattle Pounds. The revised estimate amount is Rs 2,000 as anticipated The same figure is repeated for the next year

Amusement tax. A sum of Rs 14828 is realised during the current year against a sum of Rs.6 000/ anticipated On the basis of this figure Rs.15,000/- are provided as receipts for the next year.

Surcharge on transfer and mortgage of properties
This is a new items of revenue it cannot be said exactly we could expect to get A fairly good number of (1) gifts (2) sales and (3) mortgages amounting to Rs.2500/- and above take place in the city. A sum of Rs 10.000/- is expected to be realised, assuming that there would be at least 400 cases of Rs 2,500/ each.

Rents of buildings and lands. The revised figures under this head is Rs 500/- more than the sanctioned estimate due to increase of rent of Rajaram Agrahar houses from 4-8 0 to Rs 6-8 0 each. The receipts for the next year are expected to be Rs 9570 as follows

1. Rajaram Agrahar houses . Rs 2418
2. Toddy Shops (This item is doubtful since these toddy shops are proposed to be removed) . Rs. 720
3. Wellington Lodge . Rs. 480

4.	Petrol Bunk ..	360
5.	Neon Sign Boards .	360
6.	Advertisement charges. (It is proposed to instal advertisement boards in several localities of the city and levy fees on them. From this source it is expected that Rs 1,000/- would be received) .	1,000
7	Chamundi Hill step ground rent .	80
8.	Rents on buildings got possession of in Civil courts ..	100
9.	Nachenahalli Ookad shops	120
10.	Bus Terminus(225+105)	3960
11	Pendal rent. .	32
	Total ...	9570

Sale proceeds of land produce.

Revised Rs.1,400/-
Proposed for 45-46 . Rs.1,500/-

This represents the value of proceeds of several fruit trees and avenue trees of the Municipality and manure.

3. Compost. Sanctioned . . Rs.4,000
Revised. .. Rs 2,000
Proposed 45-46 . Rs.5,700

The Budget expectation cannot be realised since there is not enough material available for preparation of compost, for want of transportation facilities It is proposed to purchase some horses next year and with the help of one of them distribute the material for preparation of compost It is also proposed to have 2 or 3 fresh compost yards in different localities of the city, so that the material available in the Mohallas may be made available there only for preparation of compost Besides this, the rate for compost is raised from 1-8-0 per ton to Rs.3/- per ton since the cost of manufacture has increased Hence Rs.5700/- are expected for next year as receipts from this source This is reduced by Rs.2700 by the Managing Committee.

Markets. On the basis of the revised estimate, the normal receipts for the next year are expected to be Rs 1,00,000 As the rent is proposed to be raised by 12½% and as some shops are proposed to be built out of the donation of Rs 10,000/- of Dharmaprakash Mr. V.D.Rajaram Mudaliar, an additional sum of Rs 15 000/- is taken as receipts for 45-46.

Slaughter House. The revised is taken to be Rs.2,200/- less than the sanctioned estimate since there are sale on 2 days in a week according to the new meat control order of Govt The estimated for the next year are based on the revised

Revised . Rs 19,800
45-46 . . Rs.20,000

License fees. Sanctioned . Rs 8 600
Revised Rs10,000
45-46 . 1,6000

As per receipts for the first eight months, it is estimated that Rs.10,000/- could be realised during the current year from this source against Rs 8,600/- sanctioned (The [illegible])

Since it is proposed to levy license fees on hotels etc according to rental value and on flour mills etc., according to the horse power of the motors Rs 16,000 are expected to be realised during the next year.

Sewage Farm	Sanctioned	. . Rs.65,000
	Revised	. . Rs.60,000
	45-46	. . Rs 70,000

The receipts during the current year are expected to be Rs 60,000 only against Rs-65,000/-as per sanctioned estimates the reason for short collection being partly due to want of irrigation facilities and partly due to want of labour.

The collections for the next year are estimated at Rs 70,000 since the price of grass is increased by 25%, since more acres will be brought under cultivation and the cocoanut is expected to yield better income due to high prices.

Miscellaneous. A sum of Rs.1,000/- in excess is expected under this head during the next year owing to levy of fees on food handlers in hotels and restaurants.

Grant for road repairs. A sum of Rs.25,000 expected as arrears is not yet realised The subject is under correspondence with the Government, and it is doubtful whether it would be realised during the next 2 months Hence, the provision is repeated for the next year.

As the Municipal finances do not permit of the payment of higher rate of dearness allowance, without help from Government, and it is expected that the Government will come to our aid and grant the excess dearness allowance to be disbursed according to the recent Govt Order Hence, a provision of Rs 42,000/ for the second half of the current year and Rs.84,000 for the next year.

Receipts for services rendered. During the current year Rs.11,000 are expected as a sum of Rs 10,000 is expected to be received from the Electrical Department due to the arrears of road cutting charges.

The provision made for 45-46 viz., Rs 1,000/- is normal.

Mileage cess. The realisation during the current year is expected to amount to Rs 2600/- since this cess for the last year was not paid to this Municipality, but is received during the current year.

The provision made for 1945-46 is normal viz., Rs 1200/

Loans. Under the revised estimates, Rs 30,000 are provided since the Council has requested the Government to loan this amount for opening a dairy farm for supplying pure milk to the city to some extent.

The provision made for deposits and other items of public Head are based on the actuals during the current and years The same provision is made on the expenditure side also

The reason for excess of expenditure on all es ablishments is due to higher rate of dearness allowance sanctioned

Salary to President A sum of Rs 200/ isprovided provisionall, in excess of the allotment for the current year, since the allowance of the President is raised from Rs. 75/- to Rs 100/- per month (This is still under correspondence

A sum of Rs 6,000/ is provided for 45 46 for revision of establishment of the President's office which is under consideration before the Government.

Supply of forms by the Government Stationery Depat. As there were arrears of last year pending payment to the extent of Rs.1,000/- the revised estimate is in excess over the sanctioned estimate to this extent

Painting door numbers. The painting of door numbers of all houses in the City is taken up and is under progress It is estimated to cost Rs.8,000/-.Rs 4,000 are provided in the revised Budget and a similar sum for the next year.

Pensions. As Dearness allowance is paid to pensioners also the provision under the revised and proposed budgets is in excess over the sanctioned estimates by Rs.3,000/- each.

Street Lighting charges. The revised is less than the sanctioned estimate by Rs.2085/ since there was general shut-down in May last and the lights did not burn for about a fortnight, and also the arrears in dispute have not yet been paid.

Public Works. The provision made both under the original and repair works is according to the resolution of the Works Committee. Since there is a deficit of nearly 1 lakh of rupees in the closing balance for the next year, the provision for original works will have to be cut down by more than 50% (This provision is reduced by Rs.56,500 -Rs.54,300 under D1 and Rs.2200 under D2 by the Managing Committee)

Asst.Health Officer for Food handlers A provision of Rs 1416 is made for an Asst Health Officer in grade Rs 75-100-125 CA to license the food handlers in hotels, restaurants etc It is proposed to levy fees, and the fee recovered will be more than the expenses to be incurred for the Asst Health Officer

Revision of Establishment A sum of Rs.1740 is provided for revision of Health Section establishment, as per recommendation of the Re-organization Committee.

Glass Boards for statistical work A sum of Rs.500/ is provided for preparing glass boards to note the Health statistics, thereon for the information of the public.

Anti-Malaria. A sum of Rs.8800 is provided for anti malaria operations in 45 46 Rs 4800 for establishment and Rs 4,000 for Chemicals, contingencies etc.

Public Baths. A provision of Rs.1,000/- is made(Rs.588 for the existing 3 baths and Rs.412 for 3 more public baths

Maintenance of Bullocks. Revised Rs.3,900 79,000 (80,000)
45 46

Since lorries are proposed to be purchased the number of bullocks to be maintained will be small. Hence the cost of maintenance is also lower.

Cattle shed. A sum of Rs 7500 is provided - Rs.2,500 for establishment and contingencies and Rs.5 000 for construction of a model cattle shed in some conspicuous locality of the city as a model

for others. (The provision of Rs.5,000 for a model cattle shed is deleted by the Managing Committee).

Hire of carts. Since the Municipality has not got a sufficient number of bullocks and carts provision is made for hiring 22 carts at Rs.40/- each.

Purchase of lorries. Provision is made for purchase of 3 lorries at a cost of Rs.8,000 each.

Purchase of bullocks. Sanctioned 15,000
Revised

No bullocks have been purchased during the current year as no suitable animals could be had. The provision is repeated for the next year at an estimated cost of Rs.8,000/- This is reduced to Rs.6,000/- by the Managing Committee.

Maintenance of lorry. A sum of Rs 10004 is provided for the next year for maintenance of lorries Rs.5004/- for normal maintenance and Rs.5,000/- for payment of arrear bills (Rs. 5,000 in excess are provided in the revised budget also).

Anti-rat campaign. Cynogasing was undertaken on a large scale during the current year as a measure of plague prevention. Hence a sum of Rs.8700 is provided in the revised estimates for establishment and cynodust and other contingencies A sum of Rs.5,000/- only is provided for the next year for this purpose.

Municipal Employees Dispensary. On the recommendation of the Health Committee, a provision of Rs.2140/- is made for a dispensary to be maintained entirely by the Municipality for treating the Municipal employees especially sweepers (This is deleted by the Managing committee).

Grant to Holdsworth Memorial Hospital. A sum of Rs.2400 is provided as grant to this Hospital which is doing very good work for women and children patients, at the rate of Rs.200 per month during the next year (This is deleted by the Managing Committee).

Midwives articles. The Health Officer reports that the kit boxes of the Midwives who are 8 in number have all become old and that they have to be replaced by new ones, For this purpose he recommends that Rs.780/- may be provided But the Health Committee reduced it to Rs 750/

Grant to the Institute of Indian Medicine. It may not be possible to pay the balance of grant viz., Rs 5,000/- this year owing to other heavy commitments So the provision is repeated for 1945-46.

Milk depots. Revised Rs.30,000/-. As the Council have resolved to start a Dairy farm for the supply of pure milk to the City to some extent, and have applied for a loan of Rs.30,000 to the Government, this sum of Rs 30,000 is provided in the revised estimates to meet the cost of the dairy farm. A sum of Rs.5,000 is provided for the next year as recommended by the Health Committee for distribution of milk to poor children by the Municipal agency alone (This provision of Rs 5,000 is deleted by the Managing Committee).

Vaccine lymph. As the Govt have ordered that Rs 4758 have to be paid, as the cost of vaccine supplied to this Municipality against the usual quota of Rs.1929, Rs.4758 are provided both in the revised and proposed estimates.

Annual maintenance of V.V.water works.

Sanctioned	. .	Rs.1,40,000
Revised	...	Rs.1,40,000
Proposed	:	Rs.1,80,000
Arrears	..	415;800

The Sanitary Engineer writes to say that Rs.3,29,550 are likely to be spent during the current year for maintenance on the basis of the expenditure for the first 8 months against the Budget estimates amounting to Rs.3.06 000 In that case the Municipal share would be Rs.2,19,700 while only a provision of Rs. 1 40,000 was made in the Budget estimates of the Municipality

	Actuals 42 43	Actuals. 43-44	Revised. 44-45.
Demand, ..	1,53,326	1,73,294	2,20,000
Payment ..	1 34 000	1,32,000	1,40,000
Dutta	19,526	41,294	80,000

It is seen from the above that in addition to normal expenditure the Municipality will have to pay a sum of Rs.140820 as arrears of maintenance charges for 3 years This may be paid at Rs.15,000 per year Hence a provision of Rs.15,000 in addition to Rs.1,80 000 being the probable normal charges for next year.

Submains and taps.

Revised Rs.70,006
45-46 .. ... Rs.60,000

This represents the amount of money advanced to the water supply Department likely to be adjusted during the current and next years on the receipt of outlay statements from the Dept.

Sewage Farm. Sanctioned . Rs.41,000
Revised . Rs.41,000
45-46 .. Rs.51,000

A sum of Rs.51,000 is proposed for the next year, as follows

Establishment ..	Rs.28,090
Revision of do .	Rs. 4,000
Cultivation ...	Rs. 4,000
Cost of Krishnagara garden ...	Rs.12,500
Seeds, plants, purchase of bullocks ..	2,404
	51,000

Radio. A sum of Rs.602 is provided for the 4 radios stations in the city, while the Town Hall Committee have recommended that Rs.1,000/- may be provided for this. If necessary more funds may be made available by reappropriation.

Interest on loans. In addition to the usual sum of Rs.24,802½/- required for payment of interest, another sum of Rs.600/- is provided towards the interest on the milk-supply loan of Rs.30,000 at 2% per annum.

H4. Ashaktha Poshanalaya. As the Municipality has to pay Rs 100/- p.m. towards the maintenance of this Institution out of the proceeds of the investment of Rs 10,000 by Dharmaprakash Mr V.D. Rajaram Mudaliar, Rs 1200 is provided as grant Besides, this, another sum of Rs 6,000/- is provided for as the Municipal grant for maintenance of this Institution

Miscellaneous grants. A sum of Rs.10,160 is provided as per list. The Town Hall Committee has taken Rs.3,000 as grant from the Municipality for the Town Hall But the Municipal finances do not permit of any grant to the Town Hall So, no provision is made for this

Public Debt.

L A sum of Rs.33,500 is provided for 45-46 as follows

Annuity bonds	...	Rs.28,500
Well works Loan	...	Rs. 2,500
Milk-supply loan	...	Rs. 3,000
Total	...	Rs 33,500

It is not possible to provide for payment of any instalment to the Indian Bank series loan during the next year. The enclosed loan statement shows the loan position of the Municipality.

General. Provision is made for all items of expenditure as recommended by the Works Committee and Health Committee Taking for granted that the Government will be pleased to grant us the excess of dearness allowance required as per recent Govt Order there will be a deficit of Rs.70,252. Adding to this the statutory closing balance of Rs.20,000, the net deficit will be Rs.90,252. This will have to be wiped off by reducing the expenditure under original works and fresh proposals made (The Managing Committee have however wiped off this deficit by increasing certain items of revenue and reducing the expenditure on D1 and D2 and E2 and E3)

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Proceedings read

PRESIDENT.

J Statement showing the value of securities held by the Mysore City Municipal Council for the year 1945-46

****

1	Description of securities held	Mysore Government Securities of 1953-63
2	Number of Bonds	Only one
3	Face value	Rs 1,000/-
4	Date on which purchased	February 1934
5	Amount paid	Rs 1,000/-
6	Rate of interest	4 per cent
7	Rate at which the Securities quoted	
8	Amount realisable	Rs 1,000/-
9	Loss or gain	
10	Remarks	

K Statement showing the details of Investment of the Mysore City Municipal Council on 1st July 1945-46

****

No	Details of Investment	Surplus cash Rs	Sinking Fund Rs	Railway Cess Rs	Other items Rs
1	In Mysore Bank				
2	Govt Savings Bank				
3	Govt of India Securities				
4	Govt of Mysore Securities	1,000/-			
5	Deposit and loan to Municipal and Trust Board Co-operative Society	6000/-			
6	Deposit in Health Office Cooperative Society	2000/-			

Statement showing the variation in the scale of establishment adopted in the Budget estimates for the year 1945-46

		1945-46 No	1945-46 Rate	1944-45 No	1944-45 Rate	Remarks
1	Duty allowance of President	1	Rs100 p m	1	Rs75 p m	G O No L 9930-2/ Ml 11-44-96 dated 4-4-45
2	Two Assistant Health Officers	2	Rs75-5-150			G O No L 7986-8/ Ml 11-44-82 dated 10-8-45 & Council Resolution No 842 dated 30-4-45
3	Extra sweepers	20	Rs 10 each			Council Resolution No 842/ 30-4-45
4	Extra scavengers	40	Rs 10 each			do
5	Remuneration to Municipal Advocate	1	Rs 150 p m	1	100 p m	do

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BS

MYSORE CITY MUNICIPALITY

Town Hall Funds

Budget estimates of Town Hall Funds for the year 1945-46.

Expenditure

Details of expenditure	Account for 43-44	Sanctioned for 44-45.	Revised estimate for 44-45	Estimate for 45-46
1.Establishment	1099-12-0	912/-	1109	840
2 Dearness allowance	317-13-0	300/-	300	300
3.Telephone charges	109- 2-0	119	119	119
4.Lighting charges	327- 8-0	500	500	500
5.Purchase of bulbs	747-10-0	-	100	100
6 Stationery charges	6- 8-0	25	25	25
7.Incidental charges		10	10	10
Total	2608- 5-0	1868	2163	1900
II (8)Miscellaneous works	-	25	25	25
III (9) Works.				
a. Building repairs including improvements.	2986-12-2	2000	2000	4000
b Construction of R.C.C. Stair Case.	2303- 0-0	-	882	-
c.Constructing R C.C. Balcony		6000	2000	2000 4000
d Curtain repairs and painting.	23- 8-0	500	50	300
e Furniture repairs and purchase of new furniture	-	-	2000	500
f. Repairs to lighting installation.	282- 4-0	300	2000	200
g Other miscellaneous works.	146-10 10	150	550	300
Total	5742- 3-0	8950	7682	7300
IV (1))Refund of depsits	2474- 7-6	2000	2000	2 0..
(11)Maintenance of Radios.	1440- 2-0	1000	604	[illegible]
Total	3914- 9-6	3000	2604	[illegible]
Grand total ...	12265- 1-6	13841	12474	14225 12225
Total Expenditure	12265- 1-6	13841	12474	14225 12225
Closing Balance ..	1150- 6-2	178	5807	1243 1243
				13468
Grand total ..	13415- 7-8	14019	18281	15163

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MYSORE CITY MUNICIPALITY

Town Hall Funds

RECEIPTS

Budget estimates of Town Hall Funds for the year 1945-46

Details of receipts	Accounts for 43-44	Sanctioned for 44-45.	Revised estimate for 44 45.	Estimate for 45-46.
I.1 Ground rent.	820-14- 0	200/-	539/-	200/-
2. Shamiana Receipts	588- 1- 0	600/-	671/-	800/-
3. Town Hall rent	3901- 0- 0	4000	5000	5000
4-Rent-on-sites				
5 Lighting charges.	504- 0- 0	300	350	300
5 Rent on sites leased out to Petrol Bunk	300- 0- 0	300	400	420
6. Rent on advertisement board	294-11- 0	300	400	400
7. Microphone charges	351- 0- 0	300	400	400
Total.	6762-10- 0	6000	7760	7520
II.8(a) Hire charges on decoration articles.	2012-15- 3	1500	1100	1100
(b) do-furniture	600- 9- 6	300	300	300
Cost of damages on hired articles	299- 6- 6	100	50	50
(c) do articles lost.	100- 0- 0	-	150	150
Total.	3012-15- 3	1900/-	1600	1600
III.9. Sales of Trees etc.	--	10/-	10/-	10
10 Miscellaneous other items	--	-	50/-	50/-
Total	Nil	10/-	60/-	60/-
IV. Total revenues	9775- 9-3	7910	9420	9180
V (1) Deposits.	2515- 0-0	2000	2000	2000
(2) Interest on current account in the Bank.	-	10	10	10
(3) Municipal grant.	-	3000	3000	~~3000~~ 1000
(4) Grant for maintenance of Radios	1252-2-0	1000	604	1000
(5) Miscellaneous items.	177-5-0	10	100	100
Total.	3944-7-0	6020	5714	6110
Grand total.	13720-0-3	13930	15134	~~15290~~ 13290
Total receipts	13720-0-3	13930	15134	~~15290~~ 13290
Opening Balance.	-304-8-7	89	3147	178
Grand total. . .	13415-7-8	14019	18281	~~15468~~ 13468

SMR

BUDGET ESTIMATES FOR 1944-45

Model Houses Fund

Opening balance for 1944-45			9_,25_
Receipts			
1. Balance amount realised from the sale of 22 model houses.	5225/- (3700/- to be collected after re-auction)		
2. Further houses to be sold in Krishnarajavaram - 10 at Ps.4000/- each	40 000/-		
	48,925/-		48,925
		Total	143,17[illegible]
Expenditure for 44-45			
Construction of 36 model houses in Krishnarajavanam 29 + 7 in Ramanuja Road	1,09,337		
Formation of roads and other sundries	2,663		
			112,000
Closing Balance			28,176

BUDGET ESTIMATES FOR 1945-46

Opening balance			28,176
Receipts			
By sale of 26 houses at Rs.4000/- each	1,04,000		
By sale of 10 houses to be built in 45-46 -- 20 houses at Rs 4000/- each	80 000		
			1,84,000
		Total	212,176
Expenditure			
Construction of 50 model houses at Rs.3500/- each			175,000
Closing balance for 45-46			37,176

N O T E

The opening balance for the year 1944-45 was Rs 91 25[illegible]/- A sum of Rs 5225/- was realised during the year 1944-45 by the sale of these houses. One house has to be re-auctioned and a sum of Rs 3700/- is expected on its sale. Further 10 houses which have been completed are proposed to be sold now and each is expected to fetch Rs 4 000/- The anticipated amount is therefore Rs.40 000 ~~The~~ 26 houses more are under construction and will be completed in the course of the next year

For the year 1945-46 it is proposed to take up construction of 50 houses at a cost of Rs.3500/- each.

PRESIDENT

BS

LYSORE CITY MUNICIPALITY

Budget for the year 1945-46

D- Original works

Sl No	Name of work	Budget for 45-46	Revised budget for 45-46	Sanced Budget for 44-45	Remarks
I. Market Improvements.					
Incomplete.					
1	Supplying and fixing separate meter boards in Devaraja Market.		45/-		
2	Removing and fixing notice boards in Devaraja Market		14/-		
3.	Dismantling the partition wall at Devaraja Market.		25/-		
4	Constructing vegetable stall at [illegible]		415/-		
5	Constructing mutton stall at [illegible]		956/-		
6.	Constructing separate box cut outs with fuses and repairing and altering the lights in Jewellery blocks, Devaraja Market.		345/-		
7	Installing electric heater at the bath room in devaraja market		540/-		
8	Opening doors on the Western side of Devaraja Market leased out to [illegible]		492/-		
9	Installing [illegible] Market		734/-		
10.	Constructing stall and mutton shops with public fountain and lights in Yeravattic market.	2000/-	3000/-		
	Total -	2000/-	6397/-		
For New Works					
1	Removing temporary lights and providing permanent ones separate fuse cut outs for each light for separate fuse arrangements to the Western shops 1 to 45 in Devaraja [illegible]		495/-		
2	Removing temporary lights given to shops [illegible] to Nos. 45 to 50 on the Western side of Devaraja market & providing permanent ones		330/-		

2	3	4	5	6
3 Constructing two bath rooms and four latrines in Vanivilas arket		2500/-		
4 Providing ¾" G I pipe in green stall washing cistern and repairing water connections in Latrine and providing cocks to mutton stall in Devaraj rket		230/-		
5 Dismantling and reconstructing partition wall of 394,395 of Devaraja arket.		500/-		
Dismantling and reconstructing partition wall of 396 397 of Devaraja arket		498/-		
Providing wooden gate with barbed ire for flower bed in Devaraja arket		15/-		
Sinking a well in Vanivilas ar et to supply water to latrine and bath room		2000/-		
water connection to Fara stall		100/-		
x3	Total -	13041/		1 342/-
10 Extending the wings of ar et in Vanivilaspuram		5000/-		
Extending Vanivilas ar et (6 shops)		9000/-		
12 Improvements to Devaraja ar et		10000/-		
13 Improvements to mutton stall in J ri		2500/-		
14 Improvements to Mandi market		1500/-		
15 arket in Manantoddy Rd		2000/-		
Other works		6000/-		
	Total -	36000/		

Buildings original.

1 Construction compound wall to Indigenous hospital, Mysore raja Chalia - 1108/-

2 Repairing water connection to public latrine and bath in Bus - 90/-

1	2	3	4	5	6
3	Purchase G I. [illegible]ials to tap connection in bath room in Subbarayanakere	-	480/-	-	
4	Constructing a toll gate on [illegible]altoddy Ro	-	1050/-	-	
5	Constructing a bath room in Budubudukeri	-	220/-	-	
6	Constructing public bath at Padavarahalli	-	2493/-	-	
7	Improvements to Public lavatory at Padavarahalli.	-	11/-	-	
8	Constructing a public bath behind Lansdowne buildings.	-	3500/	-	
9.	Constructing sweepers quarters in Kesare	-	2200/-	-	
10	Constructing flush latrines and urinals in the down floor of Municipal office.	-	1197/-	-	
11	Improving the laboratory of Health section and providing a table to hot air electric sterilizer.	-	130/-	-	
12	Providing latrine and urdnals to Councillors' room.	-	889/-	-	
13	Providing R [illegible] Rack to Health Section Records	-	513/-	-	
14	Providing electric lights to T Narasipur ookad	-	70/-	-	
15	-do- Nanjangud Ookad	-	80/-	-	
16	Construction a public bath at Aaikarnatakapura		195/-	-	
17.	Improving the roof of the Municipal offices by water proof course. over the roof of Municipal office.-		2622/	-	
18	Constructing a bath and latrine with compound wall in Ediga.		2650/-	-	
19	A Public bath in Subbarayanakere		480/-	-	
20	Providing a drinking water stand and giving water connection to the same with sewage connection in bus terminus	-	447/-	-	
21	Constructing public bath in Nanjarbad near the existing latrine	-	2900/-	-	
	Total -	-	23374/-	-	

2	3	4	5
Fresh works.			
1. Repairing, removing and refixing Henley cable in Slee slaughter house.	-	90/-	-
2 Compound wall around public bath at Adikarnatakura, Chairman Mohalla.	-	607/-	-
3 Constg. Radio booth at Subbarayanakere	-	442/-	-
4 Improvements to Health section laboratory, in Municipal office.	-	1230/-	-
5 Putting up a covering slabs to bore-hold latrines at Pallian - ton Lodge	-	66/-	-
6. Putting up an R C C.Top for Nellore Scavengers Quarters latrine	-	120/-	-
7 Replacing the revolving fountain jet in Municipal office		42/-	-
8 Constructing latrine and providing sinks to L F Dispensary Vanivilaspuram.	-	499/-	-
9 Giving electric connection to L F,Dispensary, Vanivilaspuram		220/-	-
10. -do- Water connection.	-	960/-	-
11 Improving garrage by dismantling Parapet, by giving proper slope in Municipal office compound		600/-	-
12. Providing G.I pipe connection in Jamaluri Slaughter House.		58/-	-
13 Providing wash hand basin an latrine with sewage connection in Octroi office	-	670/-	
14 Laying ¾" G I pipe to give water connection to Octroi office.-		360/-	-
15 Improvements to Cook		2000/-	
16. Hackney carriage inspector's room rear Railway station		1000/-	-
17 Compound wall to L F Dispensary at Vanivilaspuram.		2000/-	-
Total -	-	34338/-	33825/
18 Construction workshop and garrages	25000/-		
19, Constructing stores .	5000/-		
20 do- To land in C ra	3000/-		

1	2	3	4	5	6
21	Constructing tonga stand near Devaraja Market	3000/-	-	-	
22.	R C C over road tank to public bath in Edi a.	800/-	-	-	
23	Improvement to the roof of municipal office for the balance length and providing overhead tank	4000/-	-	-	
24	Constructing women's hospital in Chamundi Extn.	15000/-	-	-	
	Total-	55800/-	-	-	

Drains original.

Incomplete.

1	Constructing revetment to Storm water drain in continuation towards East of Model houses at Krishnaraja nagar	-	355/-	-
2	Constructing rough stone drain by the side of Ramanuja Road near Ramachandra Agr	-	67/-	
3	Paving with slabs in front of Durga Temple in the rear of toddy shop in Nazarbad	-	95/-	-
4	Constructing revetment to storm water drain in the rear of Model houses	-	490/-	-
5.	Constructing masonry tunnel in Vanivilaspuram		481/-	-
6	Constructing culverts in front of Mahadeswara Temple in Rama Iyer Road	-	368/-	
7.	Providing burnt stone slabs covering to the storm water drain running from NarayanaSastry Road to Seetharama Rao road		501/-	-
8.	Constructing culvert across cross roads 1 and 2 of Shankar matt street	-	120/-	
9	Tunnel along road parallel to Railway line in Seenirkatte in Kanagowdana Koppal Ist Cross.	-	30/-	
10	Constructing a tunnel along road parallel to Railway line in K G Koppal II cross	-	55/-	

1	2	3	4	5
11.	Constructing a road tunnel crossing in Rama Iyer Road near Model houses	-	205/-	-
12.	Providing Storm water drain in the rear of Sitavilas choultry.	-	83/-	-
	Total -	-	2850/-	-
	Fresh works.			
13.	Putting up a road crossing in Kumbarageri in the rear of Ramachandravilas Hotel.	-	110/-	-
14	Providing a road crossing in Dewans road.	-	257/-	-
15.	Improving the tunnel by introducing another vent by giving an easy flow of storm water in the culvert near rice mills, Saraswathipuram.		1443/-	-
16.	Masonry shoulder drain with bed and crossing slabs along Princess Road	-	48/-	-
17.	Constructing masonry road crossing at the junction of IInd main road and level crossing in Jayanagar.	-	162/-	-
18.	Rough stone revetment to storm water drain along Kantharaja Urs Road	-	471/-	-
19.	Constructing revetment to storm water drain along Kantharaja Urs road in front of Vokkaligara hostel.	-	498/-	-
20.	Constructing rough stone revetment to drain in front of Raghavachar's house along Chamaraja Road.	-	200/-	-
	Total -	-	6039/-	535/-
	Fresh works			
21	Extending the tunnel at the junction of Shalivahana Road and Hill Road	300/-		
22.	Drains in N.R.Mohalla.	2000/-		
23	-do- Lashkar.	1000/-		
24.	-do- Mandi	1000/-		
25.	-do- Krishnaraj Mohalla.	1000/-		
26.	-do- Devaraj Mohalla.	1000/-		
27.	Chamaraj.	200/-		
	Total -	6500/-		

1	2	3	4	5	6
Cast Iron pipes		1000/-	1000/-		
Kerbing, pavings and improvements to footpaths					
1 Kerbing the footpaths in front of Chandivihar		-	365/-	-	
2 Improving the footpaths in central Arcade Road from Sawday Road upto Zakir Road		-	300/-		
3 Collecting gravel for footpaths of Sydenhalli Road		-	79/-	-	
4. Tidying up of footpaths in Fort Mohalla		-	200/-	-	
5 Tidying up of footpaths in Chamrajpet Mohalla		-	354/-	-	
6 -do- Devaraja Mohalla		-	140/-	-	
7 -do- Vanivilasapuram		-	161/-	-	
8 Tidying up of footpaths		-	400/-	-	
	Total	-	2000/-	2000/-	
Improvements to footpaths in the city.		4000/-	-	-	
Improvements to swimming pond					
Incomplete					
1 Improvements to swimming pond near Sukarahalli tank		-	773/-	-	
2 Urgent repairs to swimming pond		-	1776/-	-	
3 Providing platform with necessary revetment to the earthen backing to the northern wall of swimming pond.		-	503/-	-	
4 Flooring the Eastern side of swimming pond		-	378/-	-	
5 Constructing compound wall around swimming pond along Vidipamba Road		-	450/-	-	
	Total	-	3390/-		
Fresh works					
1 Draft channel for depleting swimming pond		-	400/	-	
2 Dismantling works connected with bund, and sectioning and grading sluice channel beyond bund		-	230/-	-	

1	2	3	4	5
3	Excavating draft channel upto bund for depleting swimming pond.	-	937/-	-
4	Excavating draft channel for depleting male and female ponds behind Kurubarahalli tank	-	494/-	-
	Total -	-	6081/-	5437/-

Turning roads.

Nil

Metalling roads original.
Incomplete.

1	Field metalling the parallel roads of Bandi Nawab Road from civil hospital, Mandi Mohalla.	-	28/-	-
2	-do- Cross roads 1 and 2 Cowdy Street	-	65/-	-
3	Metalling Channaveeramari Road, Krishnarajendra Mohalla.	-	350/-	-
4	Metalling the road behind Central police station from Irwin Road to Dees Road.	-	255/-	-
5	Metalling North to South road in block No.2 Drainage area, Lashkar Mohalla		307/-	-
6	Metalling North to South roads in block No.2 and 3 Drainage area, Lashkar.	-	30/-	-
7	Metalling the 2nd main road at level crossing Jayanagar.	-	339/-	-
8.	Metalling Shankar Mutt Streets and cross roads by the side of Shankar Mutt from Ramanuja Road to Harischandra Road	-	237/-	
9	-do- in Chick Holageri block	-	31/-	-
10	Metalling cross roads in Mandi.	-	101/-	-
11	Metalling the 3rd and 4th cross-roads of Madigeri.		62/-	-
12	Metalling the cross roads connecting Sivaramapet road and Savyaji Rao Road	-	100/-	
13	Metalling Halageri road from Swamy Rao to Kalamma Temple Rd	-	561/-	-
14	Metalling roads in block No.19 and 4 Lashkar	-	69/-	-

1	2	3	4	5
15	Metalling roads in bloc o 2 Lash r	-	97/-	-
16	-do- 6th cross roads of Basthagori, Krishnaraja Mohalla		223/-	
17	Forming and levelling humps, filling up the pits in [illegible] vana [illegible]	-	435/-	-
18.	Metalling roads in block No.6 between Irwin and Kabir Roads	-	502/-	-
19	Metalling cross roads 4,5,6 in bloc No.17, Nandi.	-	145/-	-
20	Metalling 5th road in Nadigeri bloc.	-	155/-	-
21.	Se ent concrete grouting the underbridge and metalling the bit of Kantharaja Urs Road in front of Rail br brid e in Kannegowdana koppal	-	303/-	-
22	For ing nc r road parallel to the Southern compound wall of Dre ct on ground.	-	53/-	-
23	Metalling Seenir atte main road running from Chamundeswari Road u to Bisaveswara & Krishnaraja Mohalla	-	117/-	-
24	Recoating and Kerbing to Viceroy Road near Mahila Samaj Chamaraja Mohalla.	-	212/-	-
25	Metalling the cross roads of Chunkar Mutt	-	130/-	-
26	Recoating Madhavachar Road fro Ist cross to Kantharaja Urs Road	-	611/-	-
27	Metalling the main road of Basthagori	-	61/-	-
28	Metalling the cross roads of bloc o 1 A Vanivilaspuram	-	194/-	-
29	Re cialling Benni Nawab Road fro civil ospital road, upto Old Moore bank road	-	268/-	-
30	Metalling cart stand in Octroi office	-	445/-	-
31	Metalling the 2nd roads in [illegible] Karnata puram	-	44/-	-
32	-do- 9th road.	-	13/-	-
33	-do- 10th road	-	43/-	-
34	Metalling [illegible] barage [illegible] and [illegible] cross roads in Chamaraj	-	140/-	-

2	3	4	5
35. Metalling the cross roads of Shankar Mutt 4	-	223/	
36. Field metalling the 2nd parallel road in C a ...raj	-	197/-	
37. ...etalling the bad portion of Shalivahana Road from the end of C... ...ahar upto to the end of Chamundi Hills	-	1108/	
38. Metalling model houses block 1 and 2	-	234/-	
39 Metalling the roads of block II A Vanivilas Mohalla	-	213/-	
40 Metalling Silk factor, road continuation from the main road of cement block upto the junction of Ramanuja Road	-	97/-	
41. Metalling the road in front of Reserve	-	107/-	
42 Metalling the Ist road across ...id road	-	160/	
43 Metalling the Ist road in ... tension, Ph.t.	-	600/-	
44 Metalling the interior roads between Ganganjamba Agrahar and Shaluvamba A...r.	-	213/-	
45 Metalling the roads in Madgeri block in Mandi	-	152/-	
46 Metalling ... all road from the junction of Narasipur Road upto Boulevard Road	-	610/	
47 Metalling road in front of Choultry, C... Street from R... Road to Choultry	-	...-	
48 Recoating Malidasa Road from Princess road to Va... Rd	-	1210/	
	Total -	12297/	
Professors			
49 Metalling roads behind Lansdowne buildings	-	650/	
50. Metalling Siddartha Road from Gandhi Square to Shalivahana R	-	...4/	
51 Recoating main road in front of Maternity and Child welfare centre and Guest Quarters, Devaraj	-	520/	
52 Recoating Princess Road, last 6 furlongs	-	272/-	

2	3	4	5
53 Metalling Sonar Street between D Subbarah Road and Sonar St. Devans Road		125/	
54 Metalling the 1st cross road of Sonar Street Chamaraja Mohalla		220/	
55 Metalling the diagonal road from Chamaraja Circle upto the junction of Sheshadri Road		311/	
56 Excavating Seshadri Iyer Road in front of Todhunter Maternity and child welfare centre and guest quarters.		289/-	
57. Forming conservancy and levelling the sidte in Chamaraj	-	497/	
58 Forming and levelling site at Krishnarajavanam	-	495/	
54. Metalling the 1st cross road of D Subbarah Road	-	203/	
55. Metalling and tarring the halles laid by 3" pipe line in Irwin road Mandi	-	1720/	
56 Improving cremation ground at the footof Chamundi Hills.		655/-	
57 Reconstructing the bad portion of Shalivahan Road near Tharasibur Gate		2540/	
	1 -	25133/	30960/
Metalling roads in the city	15000/		
100 Houses on the site	Nxxx 900/-		
Plant & Implements			
1 Purchasing earthen flower pots for parks and gardens.	-	114/-	
2 Repairing the avenue lorry and removing the old frame and painting.	-	284/-	
3 Purchase of horse manure	-	860/	
4 Repairing iron railings to Sultan bungalow	-	326/	
5 Periodical repairs to Chamaraja Pair	-	69/	
	T -	1053/-	

1	2	3	4	5	6
Irrs works.					
1	Improvements to arable land in Farm	-	236/-	8	
2	Purchase of horse manure for parks and gardens	-	250/-	-	
3	Purchasing earthen flower pots for the use of ornamental nursery	-	350/-	-	
4	Purchasing articles for repairing tree guards	-	227/-	-	
5		Total -	2116/-	2355/-	
Fresh works Improvements to Recreation parks		2000/-			
Improvements to Municipal Farm					
Complete					
1	Construction of a dry cattle shed	-	7500/-	-	
2	Converting the existing thatched roof of dry cattle shed to gable roof by adding another lean to roof	-	360/-	-	
3	Raising the sides of channel C I for supply of water for the grass plot across the channel.	-	30/-	-	
4	-do-	-	46/-	-	
5	Repairs to dry cattle shed.	-	63/-	-	
6	Fixing grinding mill in dhan storage room	-	470/-	-	
7	Cutting further trench at the western boundary upto Vasaraj Udyog.	-	170/-	-	
8	Fixing connection to hydrant for washing night soil carts from over head tank and washing platform	-	350/-	-	
9	Fixing Giving 3" C.I pipe branch water connection to feed the overhead tank 3" C I. pipe running from Sweet water well to fruit garden	-	250/-		
10	Constructing overhead tank on the roof of the pump house.	-	450/-	-	
11	Laying 5" C I pipe from sewer--water sweet water well to fruit gardens		1342/-	-	
			11331/-		

1	2	3	4	5	6
	Fresh works.				
1.	Constructing relieving weir with a retaining wall to the sewage channel by the side of sluice regulator.	-	270/-	-	
2	Constructing an R C C C [illegible] across channel.	250/-	2318/-	-	
3	Constructing a weir near the culvert for diverting water.	-	567/-	-	
4.	Rewinding 5 H.P motor and installing the same.	-	329/-	-	
5	Constructing 3 units of ~~washing~~ watchmen quarters.	2400/-	2000/-	-	
6.	Extending the wings of the new dry cattle shed.	5600/-	1000/-	-	
7.	Constructing two cattld sheds	4830/-	-	-	
8	Giving 2½" G S Section pipe connection to the 5 H P. pumping set fitted in the new pump houses from sweet water well	120/-	429/-	-	
9.	Sinking well of 6" dia. for dry cattle shed	1800/-	-	-	
	Total -	15000/-	13244/-	13244/-	
	Incomplete works for of 44-45 (above)	15000/-			
	For works of 45-46.	5000/-			
	Total -	20000/-			
	Supply of taxi to councillors on 16-4-44 for inspection with the Director of Public Health in connection with water supply to [illegible] city	-	20/-	-	
2	Pipe laying apparatus in [illegible]	-	873/-	-	
3	Planting of Arecanut poles.	-	46/-	-	
4	Constructing a fallen compound of the eastern side of Cremation ground	-	156/-	-	
5	Fixing stone slab benches in various places in the city.	-	486/-	-	
		Total -	1580/-	-	

1	2	3	4	5
Fresh works				
1	Urgent repairs to poor feeding shed in Krishnamurthi Pura)	-	108/-	-
2	Supplying and fi ing teak wood name boards and stand in bir Road.	-	50/-	-
3	R C C Dust bins in Nazarbad	-	500/-	-
4	-do- Fort Mohalla.	-	501/-	-
5	-do- Lashkar.	-	100/-	-
6	Repairing the playing apparatus by the side of Vic oy Road.	-	43/-	-
7	Con tructing a low slide with jumping platform near Dranmaric temple	-	173/-	-
8.	Removing and refi ing See-saw fro Exhibition buildin to Dranagere temple.	-	237/-	-
9	Lo ering anholes in several places in alasageri and unbaragori in Chamaraj.	-	95/-	-
10	Preparing and supplying 'Dead slow' boards in the city	-	270/-	-
11	-do- 'Wall on the footpath		340/-	-
12	-do- 'Pedestrians cross here		340/-	-
13	Putting covering slabs for borehole latrine for the use of Police camping at ellington lodge	-	70/-	-
14	Raising the compound wall of Cremation ground.	-	1200/-	
15	Shifting Sinking the urinals in Sayyaji Rao Road	-	800/-	
16	Improvements to Rampartwall Road	-	1000/-	-
17	Deviation road near T Narasipur Road	-	1000/-	-
	Total -		8416/-	2594/

Works for 45-46 -

Constructing Municipal Advertisement Boards	5000/-	
Other works -	3000/-	
Total -	8000/-	

TPS.

Municipal Engineer
Mysore

Revised budget for the year 1944-45 and budget for 1945-46
D& R ars.

Sl	Name of work	Budget for 45-46	Revised budget for 44-45.	Sanced budget for 44-45	R
1	Maintenance of gravelled roads by Kilhoth gangs	26000/-	25186/-	25116/-	
2	Maintenance of metalled roads I [illegible] V [illegible] Road in front of S	-	129/-	-	
3	R [illegible] the [illegible] er side of [illegible] tion buildings with tar pitched stuff	-	126/-	-	
4	[illegible] holes at the junction of B [illegible] Road i Ol O [illegible]	-	86/-	-	
4	[illegible] Bo [illegible] R [illegible]	-	25/-	-	
5	R [illegible] T [illegible] Road	-	220/-	-	
6	U [illegible] repairs to holes near K [illegible] R [illegible] St t.	-	20/-	-	
7	R [illegible] metalled roads in [illegible] bloc and main road.	-	122/-	-	
8	F [illegible] up the horizontal ruts along Treobald Road.	-	306/-	-	
9.	Tidying up of footpaths, picking gravel and sanding in Vanivilas pura	-	121/-	-	
10	-do- Lashkar	-	93/-	-	
11	-do- along Viceroy Road and Prince of Wales Road.	-	142/-	-	
12	Formation of valmiki and Yelwal Road footpaths.	-	65/-	-	
13	Maintenance of metalled roads in Fort Kohalla	-	148/-	-	
14	Repairing ruts and pits in Viceroy Road		339/-	-	
15	Maintenance of Race course all round	-	361/-	-	
16	Maintenance of metalled roads in Vanivilasapuram.	-	220/-	-	
17	M [illegible] of roads in Lashkar.	-	91/-	-	
18	Repairing metalled roads by gravel and sand blindage in Nazarbad	-	327/-	-	
19	Urgent repairs to Princess Road-		134/-	-	

Sl. No.	3	3	4	5
20.	Maintenance of metalled roads in Vanivilas Mohalla.	-	609/-	-
21	Repairing the roads in block No 4 Vanivilaspuram	-	195/-	-
22	Metalling Benki Nawab Road upto Mysore Bank road	-	248/-	-
23	-do- Kalamma Temple Road, from Irwin road upto Lashkari Chowk	-	299/-	-
24	Recoating Prince of Wales Road 6th furlong	-	237/-	-
25	-do- 7th furlong.	-	282/-	-
26	-do- Seshadri Iyer Road from Irwin Road upto Sarvaji Rao Road.	-	566/-	-
27	Recoating Prince of Wales Road 9th furlong	-	110/-	-
28	-do- 10th furlong.	-	179/-	-
29.	Painting Viceroy Road from Railway station road to Rama vilas Road	-	229/-	-
	Total -	-	5554/-	-
	Fresh works.			
1.	Repairing the 6th cross of Bestagari	-	175/-	-
2,	Lowering humps and forming yard and road in Krishnaraj Mohalla	-	276/-	-
3	Repairing metalled roads Banumich Road from Ramavilas Circle, Junction of Chamraja Road	-	552/-	-
4	Petty and patch repairs to Kalidasa Road between Princess Road and Valmiki Road	-	332/-	-
5	Flooring the islands of Gandhi Square	-	201/-	-
6	Repairing Sunday Road from Sarvaji Rao Road upto Kalamma Temple St	-	250/-	-
7	Maintenance of roads in Nazarbad-		330/-	-
8	-do- Chamraja	-	272/-	-
9.	-do- Fort Mohalla	-	232/-	-
10	-do- Krishnaraj	-	232/-	
11	-do- Devaraj	-	330/-	
12	-do- Lashkar	-	258/-	
13	Petty and patch repairs to Kalidasa Road	-	500/-	-
14.	Maintenance of cross roads and removing Lassapotonia thorns in Vanivilas Mohalla	-	450/-	-

2	3	4	5	6
15 Repairs to metalled roads in Mandi	-	500/-	-	
16 -do- Fort Mohalla.	-	400/-	-	
17. -do- Lashkar and Narasimharaja Mohallas	-	492/-	-	
18 Chamaraja Mohalla	-	267/-	-	
19 do- in the city.	-	280/-	-	
20. Tidying up of roads for Dasara 1944	-	333/-	-	
21. Maintenance of roads in Nazarbad	-	500/-	-	
22. Maintenance of roads in Fort	-	474/-	-	
23. -do- Mandi	-	500/ -	-	
24 Effecting repairs to roads by gangs which have scoured by recent rains in Krishnaraja Mohalla		500/-	-	
25 -do- Mandi	-	500/-	-	
26 -do- Nazarbad	-	500/-	-	
27 -do- Fort	-	500/-	-	
28. do- Chamaraja	-	500/-	-	
29 -do- Lashkar	-	500/-	-	
30 -do- Devaraja	-	500/-	-	
31 Petty and patch repairs to the badly scoured roads in Fort Maidan around Palace.	-	500/	-	
Total -	-	17670/-		
Maintenance of metalled roads at @ Rs 654/- in each Mohalla in the city.	-	5313/-		
Total -		22983/-	21000/- 15000/-	
A R of roads. B ts to roads	16000/- 10000/-			
Total -	26000/-	22983/-	15000/-	
Maintenance of tarred roads				
Incomplete				
1 Repairing tarred roads in Lal Bagh		653/-	-	
2 Tarring water repairs to Sayaji Rao Road		503/-	-	
3 Repairs to Seshadri Iyer Road		405/-	405/-	
4 Patch repairs to Sayaji Rao Rd.		204/-	-	

1	2	3	4	5
5	Tar patching the road from Vidora Road to Prince of Wales Road	-	709/-	-
6	Recoating the Prince of Wales road 6th furlong.	-	215/-	-
7	-do- 6th furlong	-	502/-	-
8	Re-airing Jayavilas road from Siddappa Square to Vijayavilas market	-	760/-	-
9	Maintenance of tarred roads Princess Road in Jayavilas Mohalla	-	350/-	-
10	Repairing new Sayyaji Rao Road from the junction of Rama vilas Road upto market.	-	398/-	-
11	Repairing Chamaraja tarred road from Chamundeswari road upto Gun Shed circle, Krishnaraja Mohalla	-	496/-	-
12	Repairing Chamundeswari Tarred road from Siddappa Square upto Mandi Church Road	-	760/-	-
13	Repairing the damaged tarred roads to the west of Sultan Bagh Par.	-	51/-	-
14	Relaying Jutka Stand in front of Devaraja market.	-	805/-	-
15	Repairing Chamaraja Road in front of Gun Shed.	-	221/-	-
16	Maintenance of Ramanuja Road upto the junction to the end of Tarred portion.	-	140/-	-
17	Re-dressing Albert Victor Road from Elgin fountain to Statue square and Hardinge circle.	-	133/-	-
18	Redressing Sivaratna Road from Gandhi Square upto Church Road	-	454/-	-
19	Tar patching to the main road of Mallada Halli.	-	138/-	-
20	Tar patching Chamaraja Road.	-	537/-	-
21.	Repairs to tarred portion in market square	-	210/-	-
22	Patching John Miller Rd.	-	195/-	-
23	Painting Krishna vilas Road.	-	223/-	-
24	Urgent repairs to Lakkoji Crook	-	303/-	-

1	2	3	4	5
25.	Maintenance of tarred roads in Devarapa Lohalla	-	236/-	-
26	Patch repairs to tarred roads in Nazarbad.	-	58/-	-
27	Repairing and dressing tar patch repairs of H[illegible] e circle.		350/-	-
		To[illegible] -	10380/-	
	Fire works			
1	Patch repairs to S[illegible]i R[illegible] Road from Cl[illegible]. Park gate to R[illegible]las Junction.	-	500/-	-
2	Maintenance of Tarred roads in Princess Road, Vanivilas Mohalla	-	1050/-	-
3	Repairs to Alb[illegible]rt Victor road from T[illegible] Fountain to Station Square	-	144/-	-
4	Repairs to [illegible]eroli R[illegible] with emulsion	-	140/-	-
5	Repairs to damaged portion of Jacrala Road.	:-	120/-	-
6	Repairs to Gandhi Square.	-	140/-	-
7	Re[illegible]s to roads around Town Hall.	-	170/-	-
8	Patch repairs to the damaged portion of Old Post Office R[illegible].	-	322/-	
9	-do- [illegible] Road from clock tower circle to Transgenic Hospital	-	802/-	-
10	Repairing the damaged portion of [illegible]neswari Road	-	501/-	-
11	Repairs to damaged portion of R[illegible]vilas Manor.	-	348/-	-
12	Repairing the damaged tarred portion of C[illegible] Road.	-	660/-	-
13	Repairing the damaged portion of New S[illegible]i Road Road.	-	550/-	-
14	Urgent tar patch repairs to [illegible]navilas Road	-	578/-	-
15	Patch repairs to tarred roads from Jubilee circle to R[illegible] S[illegible] circle, Viceroy Road	-	300/-	-
16	Repairing the damaged tarred portions of Irwin Road from S[illegible] R[illegible] Road upto [illegible] Table Point.	-	350/-	-

1	2	3	4	5	6
17	Patch repairs to the tarred portion of V[illegible]aki Rd.	-	600/-	-	
18	Maintenance of tarred roads S[illegible]vahana Rd, [illegible]abad	-	1055/-	-	
19	R[illegible]pairing the damaged portion of V[illegible] Rd	-	370/-	-	
20	I[illegible] c[illegible]asing bags brooms	-	500/-		
21	R[illegible] to I[illegible]d	-	208/-		
22	R[illegible] to H[illegible]d, L	-	120/-	-	
23	R[illegible]s to damaged portion of Dawood Khan Ro[illegible] fro[illegible] Rd upto G[illegible]use.	-	224/-	-	
24	R[illegible]pairing the damaged portion of road from Sayyad[illegible] R[illegible] Rd to I[illegible]n Road towards bus t[illegible]nus	-	780/-	-	
25	Repairing the damaged portion of I[illegible] R[illegible] [illegible] c circle to T[illegible] P	-	550/-	-	
	T[illegible]	-23000/-	21754/-	21000/-	

[illegible] for 85-86

D[illegible] V[illegible]	[illegible]0/-	
[illegible]	3500/-	
L[illegible]r	2500/-	
[illegible]rbad	3000/-	
F[illegible]	3[illegible]0/-	
[illegible]shnaraj	3000/-	
Chamraj	5000/-	
Total -	23000/-	

D[illegible] P[illegible]
[illegible] [illegible] S[illegible]n

1	drain behind [illegible] c lodge	-	674/-
2	R[illegible] [illegible] sides of [illegible] [illegible]t repairs alon[illegible] [illegible] c of [illegible]d	[illegible]8	103/-
3	R[illegible]ovin[illegible] silt and clearing c[illegible]a[illegible]c fro[illegible] the drain running in the footpath of Dawood [illegible]han St	-	144/-

1	2	3	4	5
4	Revetting Storm water drain in block No.1 behind site No 37	-	270/-	-
5	Repairing old street drain in Krishnaraja	-	143/-	-
6	Improving the Sewer sub main and laying house connection in Durga Devanna Street		741/-	-
7.	Repairing the silk pattern drain in Jalagari		65/-	-
8	Repairing the cement concrete drain in Gandhi.		64/-	-
		Total -	2283/-	-
Fresh work				
1	Revetting storm water drain along Temple road near S. Iyengar's House.	-	138/-	-
2	Repairs to 7" sewer line running in the rear of Sitavilas Condutry	-	116/-	-
3	Repairing cement concrete drain in Asarbha	-	131/-	-
4	Providing burnt stone slabs for the balance length of Storm water drain running from Dha unagar Road upto Sitarama Rao Road	-	176/-	-
5	Repairs to Damaged storm water pipe line near Vocational Institute along DewanRoad	-	23/	-
6	Repairs to the damaged culvert at Race Course		126/-	-
7	Repairs to drain crossing near the junction of Asoka Road and Arbor Road	-	83/-	
8	Repairs to the storm water drain by the side of Ganapathy temple in front of Krishnaraja Police Station.	-	483/-	
9	Repairing the silk pattern drain already in the eastern portion of Dalavai Temple Street between Arbor and Sawday Roads	-	500/-	
10	Re-dirang and covering storm water drain in Victory Road	-	100/-	

11

1	2	3	4	5
11	Providing and fixing parallel slabs to the stor water drain leading to Sub arayanoterc.	-	65/-	-
12	Repairs to the slaes of side drain along Downs Road by reconstructing the revetment.	-	170/-	-
13	Providing burnt stone slab grouting for the open drain in front of Rani Terrace	-	2c/-	-
14	Repairing storm wate drain along Basaves ara Road in front of Mr V Dasanpais House.	-	700/-	
15	Repairing and replacing 7' sewer line behind the Eastern side of Thyagaraja Road.	-	250/-	-
16	Draining the storm water at the Police Station circle, Tazarbad	-	100/-	
	Total - 6		6032/-	10000/-

Allotment for 45-46

Repairs to drains in disrepair.	7000/-
Repairs to house connection.	800/-
Clearing silt in Storm water drains.	1500/-
Raising and lowering manholes. with repairs.	700/-
Total -	10000/-

Markets

Incomplete

1.	Fitting meter boards to Devaraja Market	-	45/
2	Repairing Evening Bazaar latrine and water connection	-	46/-
3	Repairing the water tap and tripping trough in the latrine of Mandi market.	-	90/-
4	A R of mutton boothi market at Mandi	-	295/-
5	White and colour washing walls and painting the exposed woodworks with pett repairs in Mandi.	-	439/-
6	A R of Krishnamurthipura market	-	39/-
8	White and colour washing and sundry repairs to Vanivila market	-	356/-

1	2	3	4	5	6
8-	A R of Devaraja Market.,	-	185/-		
9	Repairs to hydrants and water taps in Devaraja Market.	-	400/-	-	
10.	Repairing electric lights in Devaraja Market.	-	20/-		
11.	A R of Vanivilas Market.	-	6/-	-	
		Total -	1922/-		
Fresh works.					
1.	Combining the stalls, 377, 378,374 and 373 at the Western side of Devaraja Market for Literacy class and Beer Shop.		99/-	-	
2	Removing temporary lights given to shop Nos.86 to 90, 25 to 40 41 to 50, 51 in the Western side of Devaraja Market and providing permanent lights.	-	89/-	-	
3	Dismantling and reconstructing partition wall in stall Nos413 414 giving a passage in Devaraja market.	-	375/-	-	
4	Dismantling and reconstructing partition wall of stall Nos. 394,95,96,97 in Devaraja market.	-	372/-	-	
5	Repairing Devaraja market,		472/-	-	
6	Repairing the iron gate of Southern side of Vanivilas Market	-	70/-	-	
7	Repairing the collapsable gate shutters at Vanivilas market.		430/-		
8	Repairing the cistern and iron gates and sundry repairs to Devaraj market.	-	500/		
9.	Providing and fixing iron gratings in Devaraja Market.		450/-	-	
10	White and colour washing sundry repairs to Devaraja market	-	500/-		
11.	Repairing the storm water drain chambers in front and sides of Devaraja market.		7/-	-	
12	A R of Beef market in Jalapuri-4		35/-	-	
13	A R of Landa market	-	500/-	-	
14	other works	-	445/-		
		Total -	6329/-	11050/-	

1	2	3	4	5	6
Allotment for 45-46					
1	Vanivilas market	1221/-			
2	Meat market.	30/-			
3	Chamarajapura market.	75/-			
4	Devaraj Market	9441/-			
5	Beef market Lashkar Jalapuri	36/-			
6	Mutton market Yerrigattu	68/-			
7	Handi market.	1062/-			
	Total -	12000/-			
Maintenance of water lorry and steam road rollers		8000/-	14000/-	3000/-	
			*For fitting up lorries with gas plants		
Building repairs. Incomplete					
1	Fixing pendent lights in Sheep slaughter house.	-	20/-	-	
2	A.R.of sheep slaughter house	-	180/-	-	
3	Repairing the public bath attached to Jodi Tirumalamara creation ground.	-	120/-	-	
4	A/C of public latrines and urinals in Chamaraja Mohalla.	-	90/-	-	
5	A.R of Krishnamurthipuram Dispensary.	-	44/-	-	
6	White and colour washing and sundry repairs to V.D Rajaram Agrahar	-	475/-	-	
7	A/C to Octroi office.	-	110/-	-	
8	A/C of Municipal office buildings.	-	1239/-	-	
9	A/C to bus terminus.	-	240/-	-	
10	Repairs to platform in front of Krishnarajendra Dharma sala.	-	63/-	-	
11	Providing more accomodation to Superintendent's office in Municipal office		299/-	-	
12	Repairs to public latrine at Holageri, Kalapura Extension.	-	114/-	-	
13.	Special repairs to Tranagere public latrine	-	77/-	-	

1	2	3	4	5
14	Repairing the showers in the bath room of Madigeri, near Kantharaja Urs Par	-	227/-	-
15	Repairs to Public lavatory at Durgiah's Kola.	-	102/-	-
16	Extending octroi office on both sides	-	1185/-	-
	Total -	-	4536/-	-
	Fresh works			
	Providing additional lights and removing, refixing and altering water tight fittings in Octtai office	-	233/-	-
2	Removing and rewinding the ~~5xHxP~~ motor of Silver Jubilee clock tower	-	170/-	-
3	A R for sweepers quarters in front of Sil filatures.	-	64/-	-
4	Urgent repairs to Doddi near Durgiah's Kola.	-	127/-	-
5	Repairing the Mantap in Bogadi Road	-	444/-	-
6	White and colour washing Curzon Park gate	-	58/-	-
7	Repairing and providing coat-hangers with mirror and carpet to Councillors' anti room in Municipal office	-	500/-	-
8	White and colour washing pucka near Railway Station.	-	25/-	-
9	Repairs to sweepers quarters at Jodithonganamara Adiga.	-	142/-	-
10	A R of slaughter house in Mandi	-	270/-	-
11	White and colour washing public bath near Jodithonganamara-	-	80/-	-
12	Improvements to Kantharaja Urs pucka along Bogadi Road		61/-	-
13	Urgent repairs to Evening Bazar	-	209/-	-
14.	White and colour washing pucka and name boards in Devaraja Market	-	100/-	-
15	White and colour washing the parapets of C O C.Bus shelter	-	25/-	-
16	A R of Krishnamurthipuram Dispensary	-	130/-	-

1	2	3	4	5	6
	18 Repairs to water connection of bath room at Adjourn to Mapuram		20/-	-	
	19 Repairs to Primary Girls' school at Doddapet behind Wellington lodge	-	225/-	-	
	19 Urgent repairs to Bus shelter	-	24/-	-	
	20 Removing and refixing underground cable, replacing the missing switches and holders in the public bath in Bus terminus	-	190/-	-	
	21 Repairing and white washing Bus terminus	-	263/-	-	
	22 A R of Manadevapur Cooked.	-	25/-	-	
	23 A R [illegible] house.	-	65/-	-	
	Total -		3155/-	7104/-	
	Allotment for 45-46, as per last year	9200/-			
	Unforeseen				
	1 Construction compound wall to Limayet burial ground.	-	1000/-	-	
	2 Poiry charges paid to Trust Board for Feb, March April 1944	-	223/-	-	
	3 Painting the playing apparatus in C [illegible]		130/-	-	
	4 Providing dust bins with old available ground stones in 1 and 2 Divisions of L [illegible] r		240/-	-	
	5 Painting and repairing the old wooden railings to the playing apparatus at C [illegible] Extension	-	401/-	-	
	6 Constructing two platforms for burning the dead bodies in the cremation ground.	-	526/-	-	
	7 Removing the wooden stair case on the Southern side of Town Hall	-	927/-	-	
	8 -do Eastern side	-	450/-	-	
	9 Rail freight on cement bags supplied during 1944	-	224/-	-	
	9 Lumbering roads in Mandi and Lakkur	-	500/-	-	
	10 Cost of advertisements in papers the notification considering quotations for road materials.	-	31/-	-	

1	2	3	4	5	6
11	Repairing the playing apparatus at [illegible]	-	89/-	-	
12	Urgent repairs to damaged manholes and rain sewer line in Chamrajpet.	-	136/-	-	
13.	Conversion of Street lights to suspension type in Nripathunga Road, Vyalikaval	-	124/-	-	
14	Constructing burning platform in Jodithenginamara Cremation ground	-	126/-	-	
15	Repairing the Jubilee fountain and cattle trough near telegram at the junction of Race Course Road and Viceroy Road	-	250/-	-	
16	Laying 2" G I pipe across trenches for road roads leading to the Eastern side of Cremation ground	-	55/-	-	
17	Other works (Improving the drainage and field at Ulsoor tank road from the junction of Cremation ground to Millsten road)	342/-	238/-		
	Total -	-	8724/-	8724/-	
	Allotment for 45-46	9000/-			
	Deposit Works				
1.	Sinking 6 Dia wells and putting up a hand pump near Model houses in [illegible]		920/-	-	
2	[illegible] for June 44.	-	85/-	-	
3	Sinking a well in Sri Sharada Pathalla Model house block	-	100/-	-	
4	Sinking a well at Bus terminus	-	1350/-	-	
5	Sinking a well and erecting a pump in [illegible]	-	3000/-	-	
	Sinking a well and erecting a pump in front of S T Offices	-	1402/-	-	
	[illegible] charges	-	71/-	-	
8	[illegible] well at [illegible]	-	1256/-	-	
9	Maintenance charges		281/-	-	

1	2	3	4	5	6
10	S[illegible] in a well in block [illegible] v[illegible] in Las burani[illegible] near [illegible]ra ple	-	105/-	-	
11	[illegible] [illegible] [illegible]ance charges	-	51 /-	-	
	T		9120/-	2000/-	
	ot cnt for 45-46.	3000/-			

Municipal [illegible]r,
City Municipal Council,
Mysore

Tlo

Speech delivered by the President, Mysore City Municipal **Council, Mysore, at** the Special Meeting of the Mysore City **Municipal Council** (Budget Session) held on the 30th April, 45 **at 1 P.M.**

I am placing before you the Budget position of the Council for the current year on the basis of the receipts for the first 10 months and also the proposals for the next year 1945-46 on the basis of the revised estimates

The total receipts under the revised estimate under Revenue Head amount to Rs 10,97,240 against Rs 10,64,920 anticipated, taking for granted that the Government will give us a grant of Rs 42,000/- on account of the excess dearness allowance required to be paid according to the new Government Order; if this sum of Rs 42,000 is omitted our net receipts would be Rs 10,55,240 i e , Rs 9,680 less than what was anticipated as per sanctioned estimates

As per sanctioned estimates, Rs 50,000 was expected by sale of the sheep slaughter house, and Rs 25,000 on account of arrears of State Fund Road Maintenance charges Since the **Slaughter** House is to be handed over to the Government and another slaughter house at a cost of more than Rs 50,000 will be built by the City Improvement Trust Board, we will not be able to realise Rs 50,000 for the Slaughter House Similarly the question of getting the arrears of State Fund Road Maintenance Contribution from the Government is still under correspondence and is not likely to be realised before the close of the year In addition to this, there is expected to be a fall of Rs 9,000 under Mohatarfa, Rs 5,000 under Sewage Farm, Rs 2,000 under compost and Rs 2,000 under Slaughter House daily fee As against this fall of Rs 93,000, there is a set off to the extent of Rs 83,600 on account of increase in receipts under the following heads -

Octroi	Rs 46,000
Water Revenue	Rs.20,000
Toll	Rs 1,000
Sanitary cess	Rs 3,000
Drain Cess	Rs 1,000
Amusement tax	Rs 8,828
Registration and Surcharge fees	Rs 2,372
License fees	Rs 1,400
Total	Rs 83,600

Under Public Debt Head, there is an increase of Rs 80,000

due to the following causes -

1 Milk supply loan	Rs.30,000
2. Donations from Seth Mohan Das Tulsi Das	Rs 15,000 -
3. do Dharmaprakash V D Rajaram Mudaliar	Rs 10,000
4 Govt Grant for Viceregal Visit	25,000
Total	80,000

Expenditure The total expenditure under Service Head is expected to be Rs 11,43,521 against Rs 10,74,140 anticipated as per sanctioned Budget i e , Rs 69,381 in excess due to the following causes -

Milk Dairy Farm	Rs	30,000
Painting door numbers		4,000
Dearness allowance		36,000
Cynogasing		5,700
Arrears of lorry maintenance		5,000
Pensions		2,200
Well works		7,100
Tools and Plant		1,000
Hire of carts		4,000
Purchase of lorries		3,500
Dust Bins		1,000
Vaccine Lymph		2,820
Fairs and Festivals		2,000
Total		1,04,330 (or Rs.74,330 in excess excluding the provision for dairy farm for which a loan is proposed to be taken)

On the other hand, the following items of expenditure will not be incurred for obvious reasons -

Purchase of Bullocks	Rs	15,000
Balance of donation to be given to the Institute of Indian Medicine Bangalore This is proposed to be paid next year for want of funds		5,000
Seth Mohandas Tulsi Das Womens Hospital maintenance	Rs	3,000
Adjustment of advance paid for taps and submains etc	Rs	5,000
Aid to cottage industries		1,000
Revision of Establishment		5,000
Savings in establishment for want of hands		1,000
Total savings		35,000

Under Public Debt Head, also there is an excess of expenditure by Rs 66,000 due to the following causes -

Viceregal visit	Rs.25,000
Stock debit .	Rs 10,000
Advance for water supply improvement works	. Rs.31,000
Total	Rs 66,000

It is seen from the above that almost all items of Budget programme have been carried out as chalked out at the beginning of the year and the receipts have come up to our expectations But it is regrettable that our revenue is not sufficient to meet the expenditure It is observed above that the receipts from the Revenue Heads amount to Rs 10,55,240 while the expenditure on Service Heads amounts to Rs 11,13,52: excluding the provision for dairy farm i e , Rs 58,000 in excess over the receipts Besides this no provision is made for repayment of Indian Bank Series since 4 years (which is Rs 33,333 per year) for want of funds

In order to find ~~out~~ new sources of income to meet the growing demands, the Council appointed a Ways and Means Committee So far the Ways and Means Committee approved two sources of income viz , Surcharge on transfer and mortgages of property and increase of license fee on hotels and factories, which is expected to bring a revenue of about Rs 22,000 per vear and this is quite inadequate In order to carry out ~~our~~ administration efficiently we have to adopt a bold policy of increasing the revenue The proposal to levy profession tax, restoration of bicycle license fees to the original rate of Rs 3 per year, increasing the flat rate on water-supply were a few of the items proposed by me, but they were not approved by the Council If the Council had adopted the increase in the rent of markets as proposed by me, there should have been an increase of Rs 29,000 in the rent of markets alone but unfortunately the Council did not favour this proposal and approved only a lower rate of increase by ~~12½~~ 12½% which is expected to increase the rents by about Rs 10,000- We have to spend a heavy amount for metering houses, and also for improving water supply to the city for which the

Department is expected to give estimates amounting to Rs 20,00,0(and it would be quite necessary to increase the water rate Since we have to spend Rs 30,000 immediately for metering the houses and a still bigger sum for metering all connections eventually, we have to consider whether the meter hire may not be increased to 8 annas per month instead of only 4 annas as at present In the next place, it is observed that there are a number of agricultural lands situated within the City, but which are not paying any revenue to the Municipality We have to tax them also and this question may be taken up by the Ways and Means Committee in their next meeting The Council have however taken up the question of levy of octroi on a few fresh articles, and this is expected to bring in a revenue of Rs 8,000 more On this basis, Rs 3,10,000 are expected as revenue from Octroi for the next year.

During the next year, a sum of Rs 12,22,420 ~~are~~ expected to be realised under Revenue Heads as against Rs 10,97,240 - according to the Revised Budget of the current year i e Rs 1,25,000 more, taking credit for a sum of Rs 84,000 as grant from the Government for the excess dearness allowance to be paid to the staff The other increases in receipts expected are as follows -

Octroi	Rs 3,10,000	i e , Rs 14,000	extra
Mohatarfa	1,90,000	13,000	"
Toll (special compensation etc)	21,000	21,000	"
Sanitary Cess	50,000	5,000	"
Water Rate	1,45,000		5,000 less.
Surcharge on transfer of property etc	10,000	10,000	
Rents on buildings	9,670	2,070	extra.
Compost	3,000	1,000	"
Markets	1,15,000	15,000	"
License fees	18,000	8,000	"
Sewage Farm	70,000	10,000	"
Arrears of road repairs	25,000	25,000	"
Dearness allowance grant	84,000	42,000	"
Miscellaneous (Refunds)	2,000		36,000 less
	Total	1,66,000	41,000

As regards expenditure, we have had to cut down the allotment for public works mercilessly for want of funds Provision has been made for completing the work of painting door

numbers (Rs ~~40,000~~ 4,000), for an increased number of street lights (Rs ~~50~~ some more since the Government have agreed to restore ~~50~~ lights, for two Assistant Health Officers, one for assisting the Health Officer in his routine duties, and the other for licensing food handlers in hotels, glass boards for publishing the health statistics, (500), clothing to sweeper Yajamans(500), ~~increased~~ increasing the number of rubbish carts to be hired(Rs 10080), purchase of 3 lorries (24,000), paying arrear bills of lorry maintenance (Rs 5,000), cynogasing(5,000), balance of donation(Rs 5,000) for the Institute of Indian Medicine, Bangalore, 12,500 for acquisition of Krishnagara gardens for extension of the Farm, maintenance of Ashaktha Poshanalaya(Rs 6,000+1,200) and poor feeding(Rs 3,000 ~~per year~~)

The Health Officer has given a number of new schemes such as starting a mobile gang, Health survey, model cattle shed, modern shaving saloon, monkey cages, dog catching cart, Municipal Employees Dispensary, clothing to sweepers, employment of Lady Doctors and public health nurses at a cost of Rs 60,000- Provision had been made for some of these viz , mobile gang, Municipal Employees Dispensary, construction of a model cattle-shed, and the starting of a milk depot for distribution of milk to the poor by the Municipal agency alone Even these had to be deleted by the Managing Committee in order to balance the Budget

As regards public works, I wish to point out that the grant of Rs.25,000 by the Government for the Viceregal Visit has saved the Municipality, the expenditure on the annual repairs to some extent, but for this, the allotment for D2-Repairs would not be sufficient Besides this, the City Improvement Trust Board has taken the improvement of drains, digging of wells, tarring of roads etc , and in this way also the Municipality has been helped to a great extent

It does not behove us to approach the Government, even for payment of dearness allowance to our employees We should be able to improve our revenue, and meet this cost ourselves hereafter, and so I would like to impress on the Honourable Members

the necessity of increasing the receipts by the levy of profession tax etc , as outlined above With these remarks, I request you to take up the consideration of the Budget Estimates

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Financial condition of the Mysore [illegible] for the year 1945-46

Total Income ... Rs. ~~14,57,420~~ 15 81 420

Deduct extraordinary items -

1. Interest on Investments.	.	1,500
2. Special Compensation for	.	20,000
3. Grant for plague and anti-rat campaign ..	. .	2,000
4. -do- for dearness allowance		84,000
5. Arrear of road contribution	.	25,000
5. Public Debt 359000	..	~~8,35,000~~

491 500

~~3,67,5~~ —

1089920

Normal Income

Rs. ~~14,84,332.~~ 16 06972

De	Items		
1	Original works	10[illegible]	
2	[illegible] of wells	[illegible]	
3	[illegible]	[illegible]00	
4	Arrear of water supply charges ..	15000	
5	Acquisition of Krishnagara garden	11250	
6	Dearness allotance	1[illegible]0[illegible]0	630946
7	Public Debt 357500	~~235500~~	~~5060~~
			976026

AA Abstract of Receipts and Expenditure. MYSORE CITY MUNICIPALITY Budget estimates 1945-46

ITEMS I	Estimate for 45-46		Revised 44-45	Sanctioned 44-45	Accounts 43-44
Receipts					
A Municipal taxes & fees	8,30,000		7,82,000	7,20,000	7,18,482
B Realization under special acts	31,500		24,400	13,200	1,244
C Revenue derived from municipal property and powers apart from taxation	2,11,800		2,03,860	2,62,750	1 77,950
D Grants & contributions	1,11,000		44,150	27,000	26,200
E Miscellaneous	~~53,600~~ 5,100		42,530	41,970	19,804
Total Service Head	12,22,120		10,97,240 (10,97,240)	10,64,920	9,56,690
F Public Debt	~~2,35,000~~ 35900		2,69,000	1,89,200	1,76,209
Total Receipts	~~14,57,420~~ 15,81,420		13,66,240 (13,66,240)	12,54,120	11,32,899
Opening Balance	49,000		76,781	19,438	65,447
Grand Total	~~15,06,420~~ 16,30,420		14,43,021	12,73,558	11,98,346
Expenditure.					
A General Administration	~~1,32,760~~	134160	1,18,680	1,07,377	96,334
B Public Safety	~~51,600~~	46600	44,790	46,970	11,567
C Public works carried out by PD					
D do- by Civil Dept	~~2,43,268~~	243268	2,55,041	2,30,859	2,06,372
E Public Health convenience	~~7,63,252~~	764652	6,75,838	6,34,760	4,79,043
F Public Instruction	~~1,980~~	2120			
G Contributions & Grants-in-aid (Private)	~~3,400~~	3600	3,460	3,460	2,650
H Miscellaneous	~~54,672~~	55072	45,712	50,714	43 253
I Public Debt					8,69,219
Total Service Head	~~12,50,832~~	1249472	11 43,521	10,74,140	8698
J Public Debt	~~2,33,507~~	357500	2,50,500	1,84,500	2,52,906
Total Expenditure	~~14,84,632~~	1606972	13,94,021	12,58,610	11,21,565
Closing Balance	~~22,668~~	23448	49 000	1',918	76,781
Grand Total	~~15,06,420~~	1630 420	1 ,43,021	12,73,558	11 98,346

Statement showing details of estimates of receipts for the year 1945-46

Heads of Receipts	Estimate for the ensuing year 45-46	Revised estimate for the current year 44-45	Sanctioned estimate for the current year 44-45	Accounts of the past year 43-44
1	2	3	4	5
A Municipal Rates and Taxes-	Rs	Rs	Rs	Rs
1 Octroi	3,10,000	2,96,000 3,07,671	2,50,000 2,96,000	2,77,2 2,50,[illegible]09
2 Taxes on buildings and lands	1,90,000	1,75,000	1,86,000	1,66,4[illegible]
3 Taxes on vehicles and animals	41,000	40,000	40,000	4[illegible],9[illegible]
Taxes on professions and trades	-	-	-	
5 Tolls and ferries	66,000	66,000	65,000	6[illegible],036
6 Cate-tax	1,45,000	1,50,000	1,30,000	1,20,0[illegible]
7 Lighting tax	-			
8 Conservancy cesses (including scavenging or latrine taxes)				
Sanitary Cess	50,000	45,000	42,000	42,632
9 Dairy Cess	8,000	8,000	7,000	6,926
Total A	8,30,000	7,82,000	7,20,000	7,1[illegible],82
Realizations under Special Acts-				
1 Pounds Fines for cattle trespass Sale of stray cattle Refund of feeding charges Other items	2,000	2,000	2,000	1,228
2 Warehouse tax	15,000	14,828	6,000	5,174
2 Registration & Surcharge fees	7,500	7,572	5,200	7,242
3 Surcharge on transfer of property on mortgage	10,000			
Total-B	34,500	24,400	13,200	7,84[illegible]
C Revenue derived from municipal undertakings and powers apart from taxation				
1 Rents on buildings, lands, etc	9,570	7,500	7,100	6,03[illegible]
Other rates (produce cess)	1,500	1,[illegible]00	51,[illegible]00	
2 Conservancy receipts (other than cesses and rates)-				
Sale of manure, nightsoil, street refuse (collected)	3,000	2,000	[illegible],000	
Fees from and revenue from markets and slaughter-houses-				
Income from markets	1,00,000 +15,000	1,00,000	1,00,000	

Income from slaughterhouses	20,000	19230	21,900	21,530
7 Police and warrant fees and interest	100	100	100	81
License fees.	18,000	10,000	8,600	8,803
8 Other fees - Municipal cart stand fees	1,000	1,000	1,000	914
9 Fines	150	160	1,000	26
10. Interest on investments	1,500	1,500	1,650	1,483
11. Revenue from Sewage Farm	70,000	60,000	65,000	52,335
12 Total Miscellaneous	2,000	1,000 ~~1,730~~	1,000	1,962
Total C.	2,41,820	2,03,860	2,6?,750	1,77,960
D Grants and Contributions-				
From Government-				
(1) For road repairs	25,000	-	25,000	-
(2) For sanitary purposes	2,000	2,450	2,000	
(3) Viceregal Visit				15,000
(4) City Improvement Trust Road tarring or roads				11,200
(5) Dearness allowance	84,000	12,000	-	-
Total -D	1, 11,000	44,450	27,000	26,200
Miscellaneous-				
Recoveries on account of services rendered to private individuals	1,000	11,000	11,000	2,138
Lapsed deposits	300	300	1,000	',051
Refunds and recoveries.	2,000	28,000	28,000	11,488
Mileage Cess	1,200	2,600	1,200	350
Model House instalment	600	630	770	1,278
Total E	5,100	42,539	41,970	19,804
Public Debt -				
1 Loans	-	30,000	-	-
2 Deposits	40,000	1,01,000	60,000	1,06,529
3 Advances	1,00,000	1,00,000	1,00,000	46,648
			1,200	
4 Education Cess	24,000	22,000	22,000	22,199
5 Model House Fund / 84000	~~60,000~~	-	-	-
6 Stock credit	11,000	16 000	6,000	
Total Public Debt	3 59 000 ~~2,35,000~~	2,69,000	1,89,200	1,76,209
Total Receipts	15 81 420 ~~14,38,120~~	14,43,021	12,54,120	11,32, 899

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C Statement showing details of estimates of expenditure for the year 1945-46

Items of Receipts	Estimate for the ensuing year 1945-46	Revised estimate for the current year 44-45		Sanctioned for the current year 44-45		Actuals of year 43
		3m	4m	4 Total Sanctd		5
1	2	3		4		5
A Genesral Administration						
I Head Office--						
1 Deputy Commissioner's office--						
(a) Salary of establishment - contribution to ards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office						
(b) Travelling allowance						
(c) Contingencies						
(d) Furniture						
(e) Stationery supplied by Government Stationery Depot						
(f) Miscellaneous						
Total 1						
2 Municipal Office--						
(a) Salary of Establishment						
Salary to President	7200			7,000		
C.. to Vice-President	1200			1200		
Contribution towards the salar, of Local Fund clerks Establishment						
Permanent	13110					
Temporary	540	22,430		11,100	20,947	
(Vice-President's clerk)				780		
Revision of Establishment	6000					
(b) Travelling Allowance	800	800		800	759	
(c) Contingencies	3500	3,800		2,500	4,026	
(d) Furniture	800	700		500	—	
(e) Stationer, supplied by Govt Stationer, Depot'e	2500	2,500		2,500	2 128	
(f) Miscellaneous						
Purchase of books and journals	300	300		300		
Book binding charges	400	450		400		
Postage charges / Telegram charges	250	250		250		
Printing charges	1800	1,704		1,500		
' n L Forms	1800	2,800		1 800		
Advertisement charges	350	400		250		
E bossing receipt stamps	400	500		500		
Clothing charges	3000	3,000		3,000		
Belts and badges						
Total(f)	8300	9,504		9 900	5 836	
(g) Audit charges	3000	~~1,504~~ 2,856				
Total I	~~45850~~ 48250	42,290		36,346	33 696	

Collection				
1.Octroi--				
(a) Establishment	27,768	22,880	23,826	21,254
(b) Commission				
(c) Other charges (to be specified)				
Rewards, Rent, Contingencies, Miscellaneous	302	300	300	104
Total 1	28,070	23,180	24,126	21,358
2.Other taxes- Mohatarfa				
(a) Establishment				
Revenue Officer	3,660		3,120	
Permanent	20,772	22,215	18,816	19,607
Temporary	1,068	263	900	
Revision of Assessment		51 1007		
(b) Commission				
(c) Other charges				
Painting Door Nos	4,000	4,000	100	299
Bicycle badges	1,200	1,000	1,449	1,692
Total 2.	30,700	28 150	24,355	21,597
3 Rents and other receipts --Toll Establishment	6,036	4 910	5,100	4,065
Permanent				
Miscellaneous	204	150	150	423
4.Refunds	2,000	2,000	1,500	
Total II	67 010	58390	55,231	48 474
III Pensions and gratuities including pensionary contribution on account of employees sent to the municipalities	18,900	18,000	15,800	14,159
Total A	~~1,32,760~~ 1,34,160	1,18,680	1,07,377	96,334
B. Public Safety				
1.Fire Protection				
(a) Establishment				
Permanent	150	150	150	25
2.Lighting charges				
(a)Establishment				
Clock tower, Bus shelter Bhobighat & Contingencies	650	650	650	109
(b) Other charges -				
(c) Lighting by contract				
(d) Electric Lighting charges	~~50,000~~ 45000	43,835	45,920	41,359
3. Rewards for destruction of wild animals, snakes dogs, etc --	800	150	250	74
Total B	~~51 600~~ 46 600	44,790	46,970	41,567

C Public Works carried out by Public Works Department				
D Public Works carried out by Civil Department				
1. Original works	1,00 000	1 14,462	1,10,100	83,369
2 Repairs	1,20,000	1,13,093	1,01,000	99,494
3 Compensation Well works	3 000	9,126	2 000	2 595
4 Tools and plant	3 000	3 000	2 000	3 211
5 Establishment Charges				
a Engineer	2,380		4 506	
b. Permanent establishment	7,728		6,816	
c Licensing Officer	1 352			
d do establishment	696		192	
e Swimming pond	228	15,360	1,221	
f Drainage Establishment	1,584		1,104	
g. Water lorry	1,236		1 920	
h Steam road roller	2,064			
Total (5)	17,268	~~15,052~~	15,759	17,703
Total D	2,43,268	2,55,041	2,30,859	2,06,372
E Public Health & Convenience				
I Health Office--				
(a) Health Officer	7,980	9,294	7,500	6,355
Asst Do	1,320		1,100	
(b) ~~Establishment~~ for food handlers	1 416			
Permanent establishment	5,280	4,~~8~~8~~5~~	4,608	4 022
Reorganisation of Establishment ~~Temporary~~	1 740			
(c) Other charges	3 004	3,300	2 502	2,333
Grassboards for statistica work	500			
Total 1	21 240	16, 750	15,770	12,710
2 Conservancy & Sanitation	30710		22,632	
(a) Sweepers	1,08 180		1,00,608	
Establishment				
Public Latrines	10 100		8,700	
Pipe line	9 200		8,500	
Preventive Antimalaria	8,800		6,424	
Temporary Public baths	1,000	1,53,470	1,056	
Provident Fund	4,000	3,500	3 500	
~~Provision for additional establishment for~~ welfare work	1 000	1,000	1 000	
Clothing to sweepers	500			
Total (a)	2,03,490	1 57 970	1 43 400	1 29 475
(b)				
Maintenance of bullocks	30,000	39,000	38,000	
2. Pubb sn & night soil cart drivers	25 600	20,030	21,216	
3 Sweepers huts	4 000	—	4,000	
4 Cattlesheds	2,500	2,100	2 100	
5 Hire of carts	10 080	5,240	1 000	
6 Purchase of carts & materials	4,000	4,000	3 000	
7 do Lorries (24000)	25,000	13,500	10 000	
8 Workshop	1 500	1 000	2,400	
9 Purchase of bullocks	6 000	—	15,000	
10 Purchase of dustbins	5,000	3 500	2,500	
11 of brooms, tools & plant	1,000	1,000	1 700	
12. Lorry Establishment	5,796	4,800	5,208	
13. do Maintenance	10,004	10,000	5,000	
14 Compost	2,000	2,340	2,000	
Total (b)	1,36,480	1 06,610	1,12 530	66 238

(d) Plague, Cholera and other charges				
E.D.Hospital	4 000	4,000	4,000	4,000
Disinfection Total	2 300	2.000	2,000	
Cynogasing	5,000	8,700	3,000	
~~Total~~ Plageu charges	500		500	
Cholera charges	200		200	
(total (d)	12,000	14,700	9,700	9,507
Total 2	3,58,470	2,79,280	2,65,650	2,05,220
3 Medical relief including vaccination --				
(a) Local Fund Hospitals and Dispensaries --				
(i) Charge allowance				
(ii) Establishment	7,900	3 250	2,898	
(iii) House rent, contingencies and furniture	900	686	574	
Contingencies	480	90	180	
			30	
Furniture	100		C0	
(iv) Dieting charges				
(v) Bedding & clothing charges				
(vi) Country medicines v	1.200	300	300	
(vii) Travelling allownace	100	60	60	
Total (a)	10,740	4,440	4,102	3,317
(b) Contribution on account of Local Fund dispensaries and Hospital Staff Quarters	~~2,140~~	7,720	6,865	6,983
(c) Midwives & Maternity--				
i Establishment				
Midwives	3,468	1,583	1,632	
ii Reward for extra labour cases and other items	240	100	120	1,382
Maharani's Hospital--				
Seth Mohandas Women's Hospital	—	-	3,000	
(iii) Travelling Allowance				
(iv) Midwives' articles	752	—	30	
Total (c)	4 460	1,686	4,782	
(d) Contributions to Ayurvedic and Unani Dispensaries , Grant to Institute of Indian Medicine	5,000	—	5,000	
Indigenous Hospitals and Vaidyasalas --				
Establishment	1,248	472	996	
Medicine	600	182	540	
Total Indigenous Hospitals		1636		
and Vaidyasalas	1 848	~~9824~~ 654	1 536	
	5680			
Allowance to Pandits & Hakims	~~4.680~~	3,680	4,680	
	12528			
Total (d)	~~11,523~~	6 316	11 216	10 684
(e) Grants to other Medical Institutions (to be specified) Dairy		30 000	—	
(f) Charges for treatment of indigent patients in the Pasteur institute	—	—	—	-
(g) Veterinary Hospitals and Dispensaries	420	420	420	420
(h) Vaccination --				
(i) Establishment·Permanent	1,344	1,160	1,200	
(ii) Other items	4,758	4 758	1,929	2,910
Total (h)	6,102	5,918	3,129	2,910
Total 3	~~33,250~~	56,500	30,514	25,996
	34 250			

4 Registration of Births and Deaths --				
Establishment	2,652	1,961	2,364	1,516
5.Maintenance of public gardens and buildings --				
Establishment	5,376		4,440	
Purchase of plant,seed etc	~~600~~ 1000		600	
Miscellaneous	624		372	
Total 5	~~6,600~~ 7000	6,685	5,412	6,111
6,Market and Slaughterhouses--	11,244		9,774	
Market establishment				
Evening Bazaar	684		570	
Slaughterhouse establishment	4,236		3,000	
Lighting charges	8,400		8,400	
Miscellaneous	636		606	
Total 6	25,200	25,362	22,350	20,325
7 Cattle pounds				
(a) Establishment	1,968	2,326	1,680	1,589
do.Temporary	1,500	380	710	
(b) Commission				
(c) Feeding charges	202	174	150	246
Total 7	3,670	2,880	2,540	1,835
8. Public Conveyances --				
Establishment	1,476	512	1,020	
Drivers' badges	224	3	230	
Printing numbers of carriages		1,005		
			1,250	
Total 8	1,700	1,520		1,034
9.Water-supply & Maintenance charges --				
Maintenance of water works and supply of water	1,80,000		1,40,000	
Arrears	15,000		15,000	
Watchers or Guards --				
Permanent	3,470		2,988	
Miscellaneous taps, mains and subrains	60,000		77,002	
Total 9	2,58,470	2,29,990	2,34,990	1,64,278
10 Fairs and Festivals --				
Total 10	7,000	8,000	6,000	7,632
11. Sewage farms	51,000	41,000	41,000	26,647
12 Avenues--				
i.Establishment	3048		2,376	
ii 1/3rd cost of Avenue lorry Estimate & Maintenance	680		800	
iii Tree guards etc	1,002		1,004	
Total 12	4,730	4,200	4,180	2 586
13. Burial ground watchmen	1,872	424	1,536	
Watchmaker's allowance	396	132	600	
(Music charges) Radio	602	1505 + 80	604	
Other items		369		
Total 13	2,870	2,710	2,740	3.181
Total E	~~7,63,352~~ 764652	6,75,838	6,34,760	4,79,043

F Public Instruction -- Contributions and grants to Private Schools and Colleges --				
a 1 Shishu Vihar, Nursery School	1000 ~~860~~		860	
2 Literacy Campaign	1,000			
3 Maharatta school	~~120~~			
Total F	~~1,980~~ 2120			
G Grants to Reading Rooms.				
1 Ramakrishna Reading room	120		120	
2 Public Library	400		200	
3. Anjumane Iththahade	150		150	
4 Vysya Youths' League	100		100	
5. Liberacy Union	100		100	
6. Reading Room run by the Literacy Committee	1,000		805	
7 Vanithasadana	150		150	
8 Bhagini Seva samaj	150		150	
9. Matharu Mandali	100		100	
10 Mahila Samaj	100		100	
11 Mahila Sadana	125		125	
12 Chamaraja Mohalla R.R.	100		-	
13 Propaganda Work	~~5~~ 105		500	
14 ~~Total 6~~ for extra Reading Rooms Total G	~~3,000~~ 500 3600	3,460	3,460	2,650
H Miscellaneous				
1 Interest on loans	25,402	24,802	24,802	24,573
2 Actual cost of work done for private individuals				
Municipal Advocate & clerk	2256 ~~1,656~~	~~1,256~~	1,500	
3Law charges	1,244	2,510	1,012	2,142
4. Charitable institutions				
(a) Home for incurable paupers,--				
Establishment Milk centres	8,760	8,760	8,760	8,760
Feeding charges Pinjrapole	250	250	250	250
Level Crossing at Jayanagar	200	200	200	
Asahakta Poshanalaya	+6000 1,200			
Revision of (~~Assessment~~ establishment)	15210		6,000	
Total 4	~~16,410~~	9,210	15,210	9 010
5 Other items (to be specified)				
1 Deaf & Durb Institute	1,000			
2. Physical Culture Institutes				
i Town Hall 25				
ii Lakaranjan Mahal 25				
iii Atlas 25				
iv Maruthi 20				
v Vyayamasala 25				
120 x 12 ---	1,440			
3 S. & S Progress Assn.	300			
4 City Scout Council	200			
5 Baby Show	300			
6. Leprosy Relief Fund	100			
7 Red Cross Society	25			
8 Horticultural show	50			
9. Harijan Sevaka Sangha	300			
10 Hindi Prachar Sabha	300			
11 Market Shed	200			
12 Aid to Cottage Industries	1000			

13. Scholarship to Techno-logical Institute students	450			
14. Miscellaneous grants	1,~~135~~			
15 Makkala Koota	60			
16. Poor Feeding 250	3,000			
17 Lunch charges	~~200~~			
18 Grant to Boarding Hall	~~10,160~~ 1000	9,190	8,190	7,552
Total H Total H-	10 960 ~~54,872~~ 55072	45,712	50,714	43,253
I Public Debt--				
1 Loans	33,500	31,500	30,500	29,500
2. Deposits	40,000	41,000	60,000	96,479
Model House Fund 184000	~~60,000~~	60,000		
3 Advances	60,000	80,000	66,000	1,02,697
4 Do. for house & cycle purchases etc	6,000			
5 Other items to be specified - Stock Debit	10,000	16,000	6,000	
6 Education Cess	24,000	22,000	22,000	23,070
Total 1, Public Debt	3 57,500 ~~2,33,500~~	2,50,500	1,84,500	2,52,346
Total Expenditure	160 6972 ~~14,84,382~~	13,94,021	12,58,640	11,21,563

D. STATEMENT SHOWING THE ESTIMATE OF D.C.B

Items	Octroi	House	Toll	Sany Cess	Drain Cess	Water Revenue
		ACTUALS FOR 1943-44				
1 Opening Balance		29826		12134	2166	16337
2 Demand	278104	159769	64124	40757	6833	146294
3 Total	278104	189592	64124	52891	9052	162631
4 Collection	278104	161360	64124	41814	6708	120231
5 Remission		1451	-	367	39	1076
6 Balance		20781		10710	2305	40724
		SANCTIONED BUDGET FOR 44-45				
1 Opening Balance		22698		7121	1426	11538
2 Demand	250000	194000	65000	42187	7310	138000
3 Total	250000	216698	65000	49308	8736	149538
4 Collection	250000	186000	65000	42000	7000	130000
5 Remission		1000		500	100	1000
6 Balance		29698		6808	1636	18538
		REVISED ESTIMATE FOR 1944-45				
1 Opening Balance		20781		10710	2305	40724
2 Demand	296132	180526	63113	44097	7753	140000
3 Total	296132	201307	63113	54807	10058	180724
4 Collection	296132	177000	63113	45000	8000	150000
5 Remission		1182		857	67	1000
6 Balance		23125		8950	1991	29724
		ESTIMATE FOR 1945-46				
1 Opening Balance		23125	-	8950	1991	29724
2 Demand 310000		190426	66000	44997	7753	130000
3 Total 310000		213551	66000	53947	9744	159724
4 Collection 310000		195000	66000	50000	8000	145000
5 Remission		1000	-	600	100	1000
6 Balance		21551		3347	1644	13724

E STATEMENT SHOWING THE PUBLIC WORKS TO BE CARRIED OUT DURING THE YEAR 1945-46

Sl. No.	Budget Heads		Sanctioned estimate 44-45	Revised budget for 44-45	Budget for 45-46
1	Market Improvements	Inc.	11,342	13,041	2,000
		Fresh			30,000
2	Buildings	Inc	30,757	34,338	
		Fresh	2 500		55,800
3	Drains	Inc	5,331	6,039	6,500
		Fresh			
4	Cast Iron pipes		1,000	1,000	1,000
5	Kerbing, paving & improvements to footpaths	Fresh	2,000	2,000	4,000
6	Improvements to swimming pond	Inc.	5,437	6,081	
		Fresh	-		-
7	Tarring roads		-	-	-
8	Metalling roads	Inc.	25,660	23,188	
		Fresh	5,000		15 000
9	Poor House construction		-	-	10,000
10	Park improvements	Inc	1,355	2,116	
(A)		Fresh	1,000		2 000
10	Laying sewer submains		1,260	-	-
11	Improvements to sewage farm	Inc.	18,244	18,244	15,000
		Fresh			5,000
12	Miscellaneous Original	Inc.	-	8,416	
		Fresh	2,594	-	8,000
	Total		1,13,500	1,11,922	1 54,300
	Limited to		1,10,100	+2,540	
	Lumpsum deduction as proposed by the Managing Committee				54,300
					1,00,000

1.	Maintenance of gravelled roads by Kalihath gangs,		25,116	28,116	26,000
2	Maintenance of metalled roads	Inc.	15,000	22,983	26 000
		Fresh	-		
3	Maintenance of tarred roads	Inc.	21,000	21,754	23 000
		Fresh	-		
4.	Drain repairs	Inc,	10,000	6,032	10,000
		Fresh	-		
5	Market repairs	Inc.	11,056	6,329	12 000
		Fresh	-		
6.	Maintenance of water lorry and steam road roller		8,000	9,000	8,000
				5,000	
7	Building repairs	Inc	7,104	8,155	9,200
		Fresh			
8.	Unforeseen	Inc	8,724	8,724	8 000
		Fresh			
	Total		106,000	108,093	122 200
			101000	+5,000	
	Lumpsum deduction as proposed by the Managing Committee				2,200
					120,000

F. Municipal Fund budget estimates of the City Dispensaries in the Mysore District for the year 94

Sl No	Particulars	Salary of compounder	Additional compounder	Salary of midwife	Salary of Dispensary attendant	Salary of water woman	Country medicines	Fixed contingencies	Diets	Furnitures	T.A. to Mukk & Compounder	Reward to midwife	Instruments to midwife	Rent	Total	Remarks
1	Old Agrahar dispensary	4	480	432	216	216	200	60	-	12	20	30	94	-	2240	
2	Weavers' line dispensary	1	372	480	216	216	200	60	-	12	20	30	94	-	2180	
3	Nazarbad dispensary	1	-	480	216	216	200	60	-	12	20	30	94	-	1724	
4	Eranagere dispensary	1	432	480	216	216	200	60	-	12	20	30	94	-	2240	
5	Chamundipuram dispensary	100	-	372	216	[illegible]	100	60	-	12	20	30	94	240	1024	
6	Vanivilasapuram dispensary	80	-	372	216	-	100	60	-	12	20	30	94	420	1804	
7	Narasimharaja puram dispensary	480	-	372	216	-	100	60	-	16	20	30	94	240	1628	
8	S.T.B. Dispensary Mandi Mohalla	480	-	480	216	216	100	60	-	12	20	30	94	-	1708	
	Total	3756	1284	3468	1728	1080	1200	480	-	100	160	240	752	900	15148	

H Statement showing the loans raised and remaining undischarged on 1st July 1945.

Sl No	Particulars of loans	Purpose for which the loan was raised	Amount of original loan	Discharged up-to-date	Balance to be discharged
			Rs	Rs.	Rs
1	Amount of debenture bonds received from the Indian Bank Ltd., Madras.	For discharging in full the liabilities to Government and providing for some urgent and important civic improvements.	5,00,000	33,333	4,66,667
2	Amount of anhuity bonds received from the M.Ct.M. Banking Corporation of Pudukottah	-do-	2,20,000	D,16,001	h,03,999
3	Amount of annuity bonds received from the Palace	-do-	2,00,000	86,666	1,13,334
4.	Amount received from Government	For sinking wells	25,000	7,500	17,500
5	Milk Supply Loan		30,000	3,000	27,000
		Total	9,75,000	2,46,500	7,28,500

EXPLANATORY MEMORANDUM ACCOMPANYING THE BUDGET ESTIMATES FOR 1945-46.

This Memorandum deals with such of the items in respect of which there are appreciable variations as compared with the sanctioned and revised estimates for the current year and the proposed estimates for the year 1945-46. The provision under the revised estimates are mostly on the actuals for the first eight months during the current year and the provision for 1945-46 on sanctioned scales in respect of all the provisions for 1944-45 charges such as establishments and grants-in-aid and on the revised scale in respect of others, unless otherwise stated.

Receipts

Octroi. The revised estimates amount to Rs 2,96,000 as against the sanctioned estimate of Rs 2,50,000 thereby indicating the increase of octroi year after year. Based on this, the receipts for the next year are estimated at Rs 3,00,000. The Managing Committee have raised this by Rs 10,000. The receipts for the past four years are noted below:

1940-41	1,85,697
1941-42	1,90,141
1942-43	2,27,109
1943-44	2,78,104

Conservancy. The opening balance for the current year are Rs 20,781 against the anticipated amount of Rs.79,698, and the net demand is Rs 80,126 (roughly), making a total of Rs.2,01,307. A sum of Rs 1,77,000/- is likely to be realised by the end of the year. Assuming that 60% of the arrears and 90% of the current demand would be collected as in the previous years, the collection for 1945-46 is estimated at Rs 1,86,000 as per D C B statement enclosed. The Managing Committee have raised this by Rs 5,000/-. The receipts for the past four years is noted below:

1940-41	Rs 1,70,593
1941-42	1,81,883
1942-43	1,70,718
1943-44	1,67,360

Taxes on vehicles and animals - The revised estimate amounts to Rs 0,000/- which is the same as that sanctioned. Allowing for the normal increase owing to the growth of the City, a sum of Rs .000 is provided for the next year. The receipts during the past 4 years are as follows -

1940-41	Rs 1,578
1941-42	Rs.41,053
1942-43	Rs.41,695
1943-44	Rs 41,072

Tolls - Based on the collections for the first 8 months the receipts are anticipated to be Rs 66,000/- i.e., Rs 000/- more than the sanctioned estimate. The same figure is recommended for the next year and in addition another sum of Rs 20,000 is also allowed for on account of the special compensation asked for from the Government to be granted to us as we have lost an appreciable amount of toll due to the transport of foodgrains in Government lorries instead of in private conveyances and the heavy military traffic thereto damaging the roads in the C B. The income from this source for the past 4 years is noted below -

1940-41	Rs 61,360
1941-42	Rs 73,711
1942-43	Rs 70,004
1943-44	Rs 6 ,096

W. t. r Revenue - T arrears and current demand amount to Rs. 40,724/- and Rs 1,40,000/- as against the anticipation of Rs. 11,538 and 1,38 000 respectively Based on the collections made so far, it is anticipated that Rs 1.50,000 would be realised this year

The arrears for 45-46 are expected to be Rs.29,724/- As it is proposed to meter some more connections, the demand for the next year is expected to be less than the current year, and is taken to be Rs 1,30,000 Assuming that 95% of the current demand and 55% of the arrears could be collected, the receipts for the next year are expected to be Rs 1 40,000. The Managing Committee have raised this by Rs 5,000/- The receipts for the past four years are noted below -

1940-41	.	Rs.1,43,821
1941-42	..	Rs.1,41,401
1942-43		Rs.1,31,695
1943-44	.	Rs.1,20,080

Sanitary cess - Sanctioned ... Rs.42,000
Revised . . Rs.45,000

It is seen from the D.C.B. statement that the total demand including the arrears of 10,710 is Rs.54,807. The receipts for the current year are anticipated to be Rs.45,000 in the expectation that 50% of arrears and 90% of current demand could be collected.

1940-41	..	Rs.42,316
1941-42	.	Rs.42,508
1942-43	..	Rs.43,149
1943-44	..	Rs.42,632

Drain Cess. Sanctioned Rs.7,000
Revised Rs.8,000

The revised estimates amount to Rs 8,000/- being 90% of current demand and 50% of arrears and on the same principle, the receipts for the next year are taken to be Rs.8,000/-

1940-41	...	Rs.7304
1941-42	.	Rs.6985
1942-43	...	Rs.6900
1943-44	..	Rs.6926

Cattle Pounds. The revised estimate amount is Rs 2,000 as anticipated The same figure is repeated for the next year

Amusement tax. A sum of Rs.14828 is realised during the current year against a sum of Rs.6,000/- anticipated On the basis of this figure Rs.15,000/- are provided as receipts for the next year.

Surcharge on transfer and mortgage of properties
This is a new items of revenue It cannot be said what exactly we could expect to get A fairly good number of (1) gifts (2) sales and (3) mortgages amounting to Rs.2500/- and above take place in the city. A sum of Rs 10 000/- is expected to be realised, assuming that there would be at least 400 cases of Rs 2,500/- each

Rents of buildings and lands. The revised figures under this head is Rs.300/- more than the sanctioned estimate due to increase of rent of Rajaram Agrahar houses from 4-8 0 to Rs 6-8 0 each. The receipts for the next year are expected to be Rs 9570 as follows -

1. Rajaram Agrahar houses .. Rs 2418
2. Toddy Shops (This item is doubtful since these toddy shops are proposed to be removed) . Rs. 720
3. Wellington Lodge . . Rs 480

4. Petrol Bunk	...	360
5. Neon Sign Boards		360
6. Advertisement charges. (It is proposed to instal advertisement boards in several localities of the city and levy fees on them. From this source it is expected that Rs 1,000/- would be received)	.	1,000
7 Chamundi Hill step ground rent	.	80
8. Rents on buildings got possession of in Civil courts	.	100
9. Nachenahal'i Dokad shops		120
10. Bus Terminus(225+105)		3960
11. Pendal rent.	. .	32
Total	...	9570

Sale proceeds of land produce.

Revised	... .	Rs.1,400/-
Proposed for 45-46	.	Rs.1,500/-

This represents the value of proceeds of several fruit trees and avenue trees of the Municipality and manure.

3. Compost.	Sanctioned	.	Rs.4,000
	Revised.	..	Rs 2,000
	Proposed 45-46	..	Rs.5,700

The Budget expectation cannot be realised since there is not enough material available for preparation of compost, for want of transportation facilities It is proposed to purchase some lorries next year and with the help of one of them distribute the material for preparation of compost It is also proposed to have 2 or 3 fresh compost yards in different localities of the city, so that the material available in the Mohallas may be made available there only for preparation of compost Besides this, the rate for compost is raised from 1-8-0 per ton to Rs.3/- per ton since the cost of manufacture has increased Hence Rs.5700/- are expected for next year as receipts from this source This is reduced by Rs.2700 by the Managing Committee.

Markets. On the basis of the revised estimate, the normal receipts for the next year are expected to be Rs.1,00,000 As the rent is proposed to be raised by 12½% and as some shops are proposed to be built out of the donation of Rs 10,000/- of Dharmaprakash Mr. V.D.Rajaram Mudaliar, an additional sum of Rs 15,000/- is taken as receipts for 45-46.

Slaughter House. The revised is taken to be Rs 2,200/- less than the sanctioned estimate since there are no sales on 2 days in a week according to the new meat control order of Govt The estimate for the next year are based on the revised

Revised	Rs 19,200
45-46	Rs.20,000

License fees.	Sanctioned	Rs 8,600
	Revised	Rs10,000
	45-46 .	1,6000

As per receipts for the first eight months, it is estimated that Rs.10,000/- could be realised during the current year from this source against Rs 8,600/- sanctioned (The [illegible] year [illegible] to [illegible] [illegible] -)

Since it is proposed to levy license fees on hotels etc, according to rental value and on flour mills etc., according to the horse power of the motors Rs 16,000 are expected to be realised during the next year.

Sewage Farm	Sanctioned	: Rs.65,000
	Revised	... Rs.60,000
	45-46	... Rs 70,000

The receipts during the current year are expected to be Rs. 60,000 only against Rs-65,000/-as per sanctioned estimates, the reason for short collection being partly due to want of irrigation facilities and partly due to want of labour.

The collections for the next year are estimated at Rs. 70,000 since the price of grass is increased by 25%, since 10 more acres will be brought under cultivation and the cocoanut crop is expected to yield better income due to high prices.

Miscellaneous. A sum of Rs.1,000/- in excess is expected under this head during the next year owing to levy of fees on food handlers in hotels and restaurants.

Grant for road repairs. A sum of Rs.25,000 expected as arrears is not yet realised The subject is under correspondence with the Government, and it is doubtful whether it would be realised during the next 2 months Hence, the provision is repeated for the next year.

As the Municipal finances do not permit of the payment of highe rate of dearness allowance, without help from Government, and it is expected that the Government will come to our aid and grant the excess dearness allowance to be disbursed according to the recert Govt.Order Hence, a provision of Rs.42,000/- for the second half of the current year and Rs.84,000 for the next year.

Recoveries for services rendered. During the current year Rs.11,000 are expected as a sum of Rs.10,000 is expected to be received from the Electrical Department due to the arrears of road cutting charges.

The provision made for 45-46 viz., Rs.1,000/- is normal.

Mileage cess. The realisation during the current year is expected to amount to Rs 2600/- since this cess for the last year was not paid to this Municipality, but is received during the current year.

The provision made for 1945-46 is normal viz., Rs.1200/-.

Loans. Under the revised estimates, Rs.30,000 are provided since the Council has requested the Government to loan this amount for opening a dairy farm for supplying pure milk to the city to some extent.

The provision made for deposits and other items of public Debt Head are based on the actuals during the current and previous years The same provision is made on the expenditure side also

Expenditure.

The reason for excess of expenditure on all establishments is due to higher rate of dearness allowance sanctioned

Salary to President A sum of Rs 200/ is provided provisionally in excess of the allotment for the current year, since the allowance of the President is raised from Rs. 5/ to Rs 200/- per month (This is still under correspondence

A sum of Rs 6,000/ is provided for 45 46 for revision of establishment of the President's office which is under consideration before the Government.

Supply of forms by the Government Stationery Depart. As there were arrears of last year pending payment to the extent of Rs 1,000/ the revised estimate is in excess over the sanctioned estimate to this extent

Painting door numbers. The painting of door numbers of all houses in the City is taken up and is under progress It is estimated to cost Rs.8,000/ Rs 4,000 are provided in the revised Budget and a similar sum for the next year.

Pensions. As Dearness allowance is paid to pensioners also the provision under the revised and proposed budgets is in excess over the sanctioned estimates by Rs.3,000/- each

Street Lighting charges. The revised is less than the sanctioned estimate by Rs.2085/ since there was general shut down in May last and the lights did not burn for about a fortnight, and also the arrears in dispute have not yet been paid.

Public Works. The provision made both under the original and repair works is according to the resolution of the Works Committee Since there is a deficit of nearly 1 lakh of rupees in the closing balance for the next year, the provision for original works will have to be cut down by more than 50% (This provision is reduced by Rs.56,500) Rs.54,300 under D1 and Rs.2200 under D2 by the Managing Committee)

Asst.Health Officer for Food handlers A provision of Rs 1410 is made for an Asst Health Officer in grade Rs 75-5-100-EB-6-CA to license the food handlers in hotels, restaurants etc. It is proposed to levy fees, and the fee recovered will be more than the expenses to be incurred for the Asst Health Officer

Revision of Establishment A sum of Rs.1740 is provided for revision of health section establishment, as per recommendation of the Re-organization Committee.

Glass Boards for statistical work A sum of Rs.500/ is provided for preparing glass boards to note the Health statistics thereon for the information of the public.

Anti-Malaria. A sum of Rs.8800 is provided for anti malaria operations in 45 46 Rs.4800 for establishment and Rs 4000 for Chemicals, contingencies etc

Public Baths A provision of Rs.1 000/- is made Rs.588 for the existing 6 baths and Rs 412 for 3 more public baths.

Maintenance of Bullocks. Revised Rs 79,000 (80000)
45 46

Since lorries are proposed to be purchased the number of bullocks to be maintained will be small, Hence the cost of maintenance is also lower

Cattle shed. A sum of Rs.7500 is provided - Rs 2,500 for establishment and contingencies and Rs 5000 for construction of a model cattle shed in some conspicuous locality of the city as a mode

for others (The provision of Rs.5,000 for a model cattle shed is deleted by the Managing Committee).

Hire of carts. Since the Municipality has not got a sufficient number of bullocks and carts provision is made for hiring 22 carts at Rs.40/- each.

Purchase of lorries. Provision is made for purchase of 3 lorries at a cost of Rs.8,000 each.

Purchase of bullocks. Sanctioned ...15,000
Revised

No bullocks have been purchased during the current year as no suitable animals could be had. The provision is repeated for the next year at an estimated cost of Rs.8,000/- This is reduced to Rs.6,000/- by the Managing Committee.

Maintenance of lorry. A sum of Rs.10004 is provided for the next year for maintenance of lorries Rs.5004/- for normal maintenance and Rs.5,000/- for payment of arrear bills (Rs. 5,000 in excess are provided in the revised budget also).

Anti-rat campaign. Cynogasing was undertaken on a large scale during the current year as a measure of plague prevention. Hence a sum of Rs.8700 is provided in the revised estimates for establishment and cynodust and other contingencies. A sum of Rs.5,000/- only is provided for the next year for this purpose.

Municipal Employees Dispensary. On the recommendation of the Health Committee, a provision of Rs.2140/- is made for a dispensary to be maintained entirely by the Municipality for treating the Municipal employees especially sweepers (This is deleted by the Managing committee).

Grant to Holdsworth Memorial Hospital. A sum of Rs.2400 is provided as grant to this Hospital which is doing very good work for women and children patients, at the rate of Rs.200 per month during the next year (This is deleted by the Managing Committee).

Midwives articles. The Health Officer reports that the kit boxes of the Midwives who are 8 in number have all become old and that they have to be replaced by new ones, For this purpose he recommends that Rs.780/- may be provided But the Health Committee reduced it to Rs.750/

Grant to the Institute of Indian Medicine. It may not be possible to pay the balance of grant viz., Rs 5,000/- this year owing to other heavy commitments So the provision is repeated for 1945-46

Milk depots. Revised Rs 30,000/- As the Council have resolved to start a Dairy farm for the supply of pure milk to the City to some extent, and have applied for a loan of Rs.30,000 to the Government, this sum of Rs 30,000 is provided in the revised estimates to meet the cost of the dairy farm, A sum of Rs.5,000 is provided for the next year as recommended by the Health Committee for distribution of milk to poor children by the Municipal agency alone (This provision of Rs 5,000 is deleted by the Managing Committee).

Vaccine lymph. As the Govt have ordered that Rs 4758 have to be paid, as the cost of vaccine supplied to this Municipality against the usual quota of Rs.1929, Rs.4758 are provided both in the revised and proposed estimates.

Annual maintenance of V.V Water works.

Sanctioned	...	Rs.1,40,000
Revised	...	Rs.1,40,000
Proposed	...	Rs.1,80,000
Arrears	...	415,000

The Sanitary Engineer writes to say that Rs.3,29,550 are likely to be spent during the current year for maintenance on the basis of the expenditure for the first 8 months against the Budget estimates amounting to Rs.3,06,000 In that case the Municipal share would be Rs.2,19,700 while only a provision of Rs. 1,40,000 was made in the Budget estimates of the Municipality

	Actuals 42-43	Actuals 43-44	Revised. 44-45.
Demand. ..	1,53 326	1,73,294	2,20,000
Payment. ..	1,34,000	1,32,000	1,40,000
Dutte	19,526	41,294	80,000

It is seen from the above that in addition to normal expenditure the Municipality will have to pay a sum of Rs.140820 as arrears of maintenance charges for 3 years This may be paid at Rs 15,000 per year Hence a provision of Rs.15,000 in addition to Rs 1,80 000 being the probable normal charges for next year.

Submains and taps.

Revised ... Rs.70,006
45-46 ... Rs.60,000

This represents the amount of money advanced to the water supply Department likely to be adjusted during the current and next years on the receipt of outlay statements from the Dept.

Sewage Farm. Sanctioned .. Rs.41,000
Revised .. Rs.41,000
45-46 . Rs.51,000

A sum of Rs.51,000 is proposed for the next year, as follows -

Establishment	Rs.28,090.
Revision of do	Rs. 4,000
Cultivation. . .	Rs. 4,000
Cost of Krishnagara garden ..	Rs.12,500
Seeds, plants, purchase of bullocks . .	2,404
	51,000

Radio. A sum of Rs 602 is provided for the 4 radios stations in the city, while the Town Hall Committee have recommended that Rs 1,000/- may be provided for this. If necessary more funds may be made available by reappropriation.

Interest on loans. In addition to the usual sum of Rs.24,802/- required for payment of interest, another sum of Rs.600/- is provided towards the interest on the milk-supply loan of Rs 30,000 at 2% per annum

H4. Ashaktha Poshanalaya. As the Municipality has to pay Rs 100 p.m. towards the maintenance of this Institution out of the proceeds of the investment of Rs.10,000 by Dharmaprakash Mr.V D. Rajaram Mudaliar, Rs 1200 is provided as grant Besides this, another sum of Rs 6,000/- is provided for as the Municipal grant for maintenance of this Institution

Miscellaneous grants. A sum of Rs.10,160 is provided as per list The Town Hall Committee has taken Rs 3,000 as grant from the Municipality for the Town Hall But the Municipal finances do not permit of any grant to the Town Hall So, no provision is made for this

Public Debt

L A sum of Rs.33,500 is provided for 45-46 as follows -

Annuity bonds	Rs.28,500
Well works Loan ..	Rs. 2,500
Mill-supply loan	Rs. 3,000
Total . .	Rs 33,500

It is not possible to provide for payment of any instalment to the Indian Bank series loan during the next year. The enclosed loan statement shows the loan position of the Municipality.

General. Provision is made for all items of expenditure as recommended by the Works Committee and Health Committee. Taking for granted that the Government will be pleased to grant us the excess of dearness allowance required as per recent Govt Order there will be a deficit of Rs.70,252. Adding to this the statutory closing balance of Rs.20,000, the net deficit will be Rs.90,252. This will have to be wiped off by reducing the expenditure under original works and fresh proposals made. (The Managing Committee have however wiped off this deficit by increasing certain items of revenue and reducing the expenditure on D1 and D2 and E2 and E3)

PRESIDENT.

a in the scale of establishment
ates for the year 1945-46

	1945-46		1944-45		Remarks
		Rate	No	Rate	
		Rs100 p m	1	Rs75	G O No L 9930-2/ Ml 11-44-96 dated 4-4-45
Assistant Health Officers	2	Rs75-5-150			G O No L 7986-8/ Ml 11-44-82 dated 10-2-45 & Council Resolution No 842 dated 30-4-45
3. Extra sweepers	20	Rs 10 each			Council Resolution No.842/ 30-4-45
4. Extra scavengers	40	Rs 10 each			do
5 Remuneration to Municipal Advocate	1	Rs 150 p m	1	100 p m	do

BS

J Statement showing the value of securities held by the Mysore City Municipal Council for the year 1945-46

****

1	Description of securities held	Mysore Government Securities of 1953-63
2	Number of Bonds	Only one
3	Face value	Rs 1,000/-
4	Date on which purchased	February 1934
5	Amount paid	Rs 1,000/-
6	Rate of interest	4 per cent
7	Rate at which the Securities quoted	
8	Amount realisable	Rs 1,000/-
9	Loss or gain	
10	Remarks	

K Statement showing the details of Investment of the Mysore City Municipal Council on 1st July 1945-46

****

No	Details of Investment	Surplus cash Rs	Sinking Fund Rs	Railway Cess Rs	Other items Rs
1	In Mysore Bank				
2	Govt Savings Bank				
3	Govt of India Securities				
4	Govt of Mysore Securities	1,000/-			
5	Deposit and loan to Municipal and Trust Board Co-operative Society	6000/-			
6	Deposit in Health Office Cooperative Society	2000/-			

MYSORE CITY MUNICIPALITY

Town Hall Funds

Budget estimates of Town Hall Funds for the year 1945-46.
Expenditure.

Details of expenditure	Account for 43-44	Sanctioned for 44-45.	Revised estimate for 44-45	Estimate for 45-46.
1 Establishment.	1099-12-0	912/-	1109	846
2 Dearness allowance.	317-13-0	300/-	300	300
3.Telephone charges	109- 2-0	119	119	119
4.Lighting charges.	327- 8-0	508	500	500
5.Purchase of bulbs	747-10-0	-	100	100
6 Stationery charges.	6- 8-0	25	25	25
7 Incidental charges.	-	10	10	10
Total.	2608- 5-0	1868	2163	1900
II.(8)Miscellaneous works.	-	25	25	25
III.(9) Works.				
a Building repairs including improvements.	2986-12-2	2000	2000	4000
b Construction of R.C.C. Stair Case.	2303- 0-0	-	882	-
c.Constructing R.C.C. Balcony.	-	6000	2000	2000 ~~4000~~
~~d.Constructing~~ d Curtain repairs and painting	23- 8-0	500	50	300
e Furniture repairs and purchase of new furniture	-	-	2000	500
f. Repairs to lighting installation.	282- 4-0	300	2000	200
g Other miscellaneous works.	146-10-10	150	550	300
Total ..	5742- 3-0	8950	7682	7300 ~~9800~~
IV (1))Refund of deposits.	2474- 7-6	2000	2000	2000
(ii)Maintenance of Radios.	1440- 2-0	1000	604	1000
Total ..	3914- 9-6	3000	2604	[illegible]
Grand total ...	12265- 1-6	13841	12474	~~14226~~ /12224
Total Expenditure	12265- 1-6	13841	12474	~~14226~~ /12224
Closing Balance ...	1150- 6-2	178	5807	1243
Grand total ..	13415- 7-8	14019	18281	13468 ~~13162~~

MYSORE CITY MUNICIPALITY

Town Hall Funds

RECEIPTS.

Budget estimates of Town Hall Funds for the year 1945-46

Details of receipts	Accounts for 43-44	Sanctioned for 44-45.	Revised estimate for 44 45.	Estimate for 45-46.
I.1 Ground rent.	820-14-0	200/-	539/-	200/-
2. Shamiana Receipts	588- 1- 0	600/-	671/-	800/-
3 Town Hall rent	3901- 0- 0	4000	5000	5000
4 Rent on-sites.				
5 Lighting charges.	504- 0- 0	300	350	300
6. Rent on sites leased out to Petrol Bunk	300- 0- 0	300	400	420
6. Rent on advertisement board	294-11- 0	300	400	400
7. Microphone charges.	351- 0- 0	300	400	400
Total.	6762-10- 0	6000	7760	7520
II.8(a) Hire charges on decoration articles.	2012-15- 3	1500	1100	1100
(b) do-furniture.	600- 9- 6	300	300	300
Cost of damages on hired articles.	299- 6- 6	100	50	50
(d) do articles lost	100- 0- 0	-	150	150
Total.	3012-15- 3	1900/-	1600	1600
III.9 Sales of Trees etc.	--	10/-	10/-	10
10 Miscellaneous other items	--	-	50/-	50/-
Total	Nil	10/-	60/-	60/-
IV. Total revenues	9775- 9-3	7910	9420	9180
V (1) Deposits.	2515- 0-0	2000	2000	2000
(12) Interest on current account in the Bank	-	10	10	10
(13) Principal grant.	-	3000	3000	3000 10
(14) Grant for maintenance of Radios	1252-2-0	1000	604	1000
(15) Miscellaneous items.	177-5-0	10	100	100
Total.	3944-7-0	6020	5714	6100
Grand total.	13720-0-3	13930	15134	15288 13
Total receipts	13720-0-3	13930	15134	15290 13
Opening Balance	-304-8-7	89	3147	178
Grand total. . .	13415-7-8	14019	18281	15468 13468

BUDGET ESTIMATES FOR 1944-45

Model Houses Fund

Opening balance for 1944-45			9_,251
Receipts			
1. Balance amount realised from the sale of 22 model houses.	5225/- (3700/- to be collected after re auction)		
2 Further houses to be sold in Krishnarajavanam -- 10 at Rs.4000/ each	40,000/-		
	43,925/-		43 925
		Total	140,176
Expenditure for 44-45			
Construction of 36 model houses in Krishnarajavanam 29 + 7 in Ramanuja Road	1,09,337		
Formation of roads and other sundries	2,663		
			112,000
Closing Balance			28,176

BUDGET ESTIMATES FOR 1945-46

Opening balance			28,176
Receipts			
By sale of 26 houses at Rs.4000/ each	1,04,000		
By sale of fresh houses to be built in 45-46 -- 20 houses at Rs.4000/. each	80,000		
			1,84,000
		Total	212,176
Expenditure			
Construction of 50 model houses at Rs.3500/- each			175,000
Closing balance for 45-46			37,176

N O T E

The opening balance for the year 1944-45 was Rs.91,[illegible]/ An amount of Rs 5225/- was realised during the year 1944-45 by the sale of these houses. One house has to be re-auctioned and a sum of Rs. [illegible]/- is expected from its sale. Further, 10 houses which have been completed are proposed to be sold now and each is expected to fetch Rs 4 000/-. The anticipated amount is therefore Rs.40,000 ~~The other~~ 26 houses more are under construction and will be completed in the course of the next year

For the year 1945-46 it is proposed to take up construction of 50 houses at a cost of Rs.3500/- each.

PRESIDENT

MYSORE CITY MUNICIPALITY

Budget for the year 1945-46

D: Original works

Sl No	Name of work	Budget for 45-46	Revised budget for 45-46	Sanced Budget for 44-45	Remarks
Market Improvements.					
Incomplete.					
1	Supplying and fixing separate meter boards in Devaraja Market.		45/-		
2	Removing and fixing notice boards in Devaraja Market		14/-		
3	Dismantling the partition wall at Devaraja Market.		25/-		
4	Constructing vegetable stall at Yeravatti		415/-		
5	Constructing mutton stall at yerravatti		956/-		
6	Constructing separate bow cut outs with fuses and repairing and altering the lights in Jewellery blocks, Devaraja Market		345/-		
7	Installing electric heater at the bath room in devaraja market		540/-		
8	Opening doors on the Western side of Devaraja Market leased out to Srinivasa Iyengar		492/-		
9	Installing [illegible] at Devaraja Market		734/-		
10.	Constructing stall and mutton shops with public fountain and lights in Yeravatti market	2000/-	3000/-		
	Total -	2000/-	6397/-		
Extensions.					
1	Removing temporary lights and providing permanent ones by separate fuse cut outs for each light for separate fuse arrangements to the Western shops 1 to 42 in Devaraja Market.		495/-		
2	Removing temporary lights given to shops Nos. 45 to 50 on the Western side of Devaraja market & providing permanent ones		330/-		

1	2	3	4	5	6
3	Constructing two bath rooms and four latrines in Vanivilas market		2500/-		
4	Providing ¾" G I pipe in room stall washing cistern and repairing water connections in Latrine and providing cocks to mutton stall in Devaraja market		230/-		
5	Dismantling and reconstructing partition wall of 394,395 of Devaraja Market.		50/-		
6	Dismantling and reconstructing partition wall of 396 397 of Devaraja market		493/-		
7	Providing wooden gate with barbed wire for flower bed in Devaraja market		15/-		
8	Sinking a well in Vanivilas market to supply water to latrine and bath room		2000/-		
9	[illegible] water connection to [illegible] Devi Farm stall		100/-		
10	Total -		13041/	11342/-	
10	Extending the wings of market in Vanivilassouram	5000/-			
11	Extending Vanivilas market (8 shops)	9000/-			
12	Improvements to Devaraja market	10000/-			
13	Improvements to mutton stall in Jodi ri	2500/-			
14	Improvements to Vandi market	1500/-			
15	[illegible]arket in Manantoddy Rd	2000/-			
16	Other works	6000/-			
	Total -	36000/-			

Building as original.

1	Construction compound wall to Indigenous hospital, [illegible]chalia	-	1108/-		
2	Repairing water connection to public latrine and bath in Bu[illegible]ficent us	-	90/		

1	2	3	4	5	6
3	Purchase G I. ials to tap connection in bath room in Subbarayanakere	-	480/-		
4	Constructing a toll gate on Muantoddy Ro	-	1050/-		
5.	Constructing a bath room in Budubudukeri	-	220/-	-	
6	Constructing public bath at Padavarahalli	-	2493/-	-	
7	Improvements to Public lavatory at Padavarahalli.	-	11/-	-	
8	Constructing a public bath behind Lansdowne buildings.	-	3500/	-	
9.	Constructing sweepers quarters in Kesare	-	2200/-	-	
10	Constructing flush latrines and urinals in the down floor of Municipal office	-	1197/-	-	
11	Improving the laboratory of Health section and providing a table to hot air electric sterilizer.	-	130/-	-	
12	Providing latrine and urinals to Councillors' room.	-	389/-	-	
13	Providing R C C Rack to Health Section Records	-	513/-	-	
14	Providing electric lights to Narasipur Ookad	-	70/-	-	
15	-do- Nanjangud Ookad	-	80/-	-	
16	Construction a public bath at Karnatakapura.		195/-	-	
17.	Improving the roof of the Municipal offices by water proof course. over the roof of Municipal office.-		2322/	-	
18	Constructing a bath and latrine with compound wall in Ediga.		2850/-	-	
19	A Public bath in Subbarayanakere		480/-	-	
20.	Providing a drinking water stand and giving water connection to the same with sewage connection in bus terminus	-	147/-	-	
21	Constructing public bath in Nanjarbad near the existing latrine	-	2900/-	-	
	Total -	-	23374/-	-	

1	2	3	4	5
Fresh works.				
1. Repairing, removing and refixing Honiy cable in Sheep slaughter house.		-	90/-	-
2 Compound wall around public latrine at Adikarnatakapura, Chamarajamohalla.		-	607/-	-
3 Constg. Radio booth at Subbarayanakere.		-	442/-	-
4 Improvements to Health section laboratory, in Municipal office.		-	1230/4	-
5 Putting up a covering slabs to bore-hold latrines at Millington Lodge		-	66/-	-
6. Putting up an R C C.Top for Nellore Sweepers Quarters latrine		-	120/-	-
7 Replacing the revolving fountain jet in Municipal office			42/-	-
8 Constructing latrine and providing sinks to L F Dispensary Vanivilasapuram.		-	499/-	-
9 Giving electric connection to L F Dispensary, Vanivilaspuram			220/-	-
10 -do- Water connection.		-	960/-	-
11 Improving garrage by dismantling Parapet, by giving proper slope in Municipal office compound			600/-	-
12. Providing G I pipe connection in Jamaburi Slaughter House.			58/-	-
13 Providing wash hand basin and latrine with sewage connection in Octroi office.		-	570/-	
14 Laying ¾" G I pipe to give water connection to Octroi office.-			360/-	-
15 Improvements to Board			2000/-	-
16 Hackney carriage inspector's room near Railway station.		-	1000/-	-
17 Compound wall to L F Dispensary at Vanivilaspuram		-	2000/-	-
Total -		-	34338/-	3325"/
18 Construction workshop and garrages		25000/-		
19 Constructing stores .		5000/-		
20 -do- To be used in C rd		3000/-		

1	2	3	4	5
21.	Constructing tonga stand near Devaraja Market	3000/-	-	-
22.	R C C overhead tank to public bath in Elil.	800/-	-	-
23	Improving the roof of municipal office for the balance length and providing overhead tank	4000/-	-	-
24	Constructing women's hospital at C Extn.	10000/-	-	-
	Total-	55800/-	-	-

Drains original

Incomplete.

1	Construction of revetment to Storm water drain in continuation towards East of Model houses at Krishnaraja Nagar	-	355/- -
2	Constructing rough stone drain by the side of Ramanuja Road near Ramachandra Agr	-	67/-
3	Paving with slabs in front of Durga Temple in the rear of toddy shop in Nazarbad	-	95/- -
4	Constructing revetment to storm water drain in the rear of Model houses	-	490/-
5	Constructing masonry tunnel in Vanivilaspuram		431/- -
6	Constructing culverts in front of Mahadeswara Temple in Rama Iyer Road	-	368/
7.	Providing burnt stone slabs covering to the storm water drain running from Narayana Sastry Road to Seetharama Rao road		501/- -
8.	Constructing culvert across cross roads 1 and 2 of Shankar Mutt street	-	120/-
9.	Tunnel along road parallel to Railway line in Seenirkatte in Kanmegowdana Koppal Ist Cross	-	30/
10	Constructing a tunnel along road parallel to Railway line in K G Koppal II cross	-	55/-

1	2	3	4	5
11.	Constructing a road tunnel crossing in Rama Iyer Road near Model houses	-	205/-	-
12	Providing Storm water drain in the rear of Sitavilas choultry.	-	83/-	-
	Total -	-	2350/-	-
	Fresh works.			
13.	Putting up a road crossing in Kumbarageri in the rear of Ramachandravilas Hotel.	-	110/-	-
14	Providing a road crossing in Devans road.	-	257/-	-
15.	Improving the tunnel by introducing another vent by giving an easy flow of storm water in the culvert near rice mills, Saraswathipuram.		1443/-	-
16.	Masonry shoulder drain with bed and crossing slabs along Princess Road.	-	48/-	-
17.	Constructing masonry road crossing at the junction of IInd main road and level crossing in Jayanagar.	-	162/-	-
18	Rough stone revetment to storm water drain along Kantharaja Urs Road	-	471/-	-
19.	Constructing revetment to storm water drain along Kantharaja Urs road in front of Vokkaligara hostel.	-	498/-	-
20.	Constructing rough stone revetment to drain in front of Raghavachar's house along Chamaraja Road.	-	200/-	-
	Total -	-	6039/-	5351/-
	Fresh works			
21	Extending the tunnel at the junction of Shalivahana Road and Hill Road	300/-		
22	Drains in M.R.Mohalla.	2000/-		
23	-do- Lashkar.	1000/-		
24	-do- Mandi	1000/-		
25.	-do- Krishnaraj Mohalla.	1000/-		
26.	-do- Devaraj Mohalla	1000/-		
27	Chamaraj	200/-		
	Total -	6500/-		

1	2	3	4	5	6
Cast Iron pipes		1000/-	1000/-		
Kerbing, pavings and improvements to footpaths					
1	Repairing the footpaths in front of Chamundivihar	-	356/-	-	
2	Improving the footpaths in Central Kabab Road from Sawday Road upto Nazir Road	-	300/-		
3	Collecting gravel for footpaths of Hydrali Road	-	79/-	-	
4	Tidying up of footpaths in Fort Mohalla	-	200/-	-	
5	Tidying up of footpaths in Chamaraja Mohalla	-	354/-	-	
6	-do- Devaraja Mohalla	-	140/-	-	
7	-do- Vanivilasapuram.	-	161/-	-	
8	Tidying up of footpaths.	-	400/-	-	
		Total -	2000/-	2000/	
Fresh works					
Improvements to footpaths in the city		4000/-	-	-	
Improvements to swimming pond					
Incomplete					
1	Improvements to swimming pond near Mukarahalli tank	-	773/-	-	
2.	Urgent repairs to swimming pond	-	1776/-	-	
3	Providing platform with necessary revetment to the earthen backing to the northern wall of swimming pond.	-	503/-	-	
4	Flooring the Eastern side of swimming pond	-	373/-	-	
5	Constructing compound wall around swimming pond along Adipampa Road	-	450/-	-	
		Total -	3390/-		
Fresh works.					
1	Drift channel for desilting swimming pond	-	400/-		
2	Dismantling works connected with bund, and sectioning and grading sluice channel beyond bund	-	230/-	-	

1	2	3	4	5
3	Excavating draft channel upto bund for depleting swimming pond.	-	937/-	-
4	Excavating draft channel for depleting male and female ponds behind Lumbardhalli tank	-	494/-	-
	Total -	-	6081/-	5437/-

Tarring roads

Nil.

Metalling roads original incomplete.

1	Field metalling the parallel roads of Benniganwab Road from civil hospital, Gandi Mohalla.	-	28/-	-
2	-do- Cross roads 1 and 2 Gowdy Street	-	65/-	-
3	Metalling Chamundeswari Road, Krishnaraja Mohalla.	-	350/-	-
4	Metalling the road behind Central police station from Irwin Road to Dorai Road.	-	255/-	-
5	Metalling North to South road in block No 2 Drainage area, Lashkar Mohalla		307/-	-
6	Metalling North to South roads in block No.2 and 3 Drainage area, Lashkar	-	30/-	-
7	Metalling the 2nd main road at level crossing Jayanagar.	-	339/-	-
8	Metalling Shankar Mutt Streets and cross roads by the side of Sankar Mutt from Ramanuja Road to Harischandra Road.		237/-	
9	-do- in Chick Mohalgeri block	-	31/-	-
10	Metalling cross roads in Gandi	-	101/-	-
11	Metalling the 3rd and 4th cross-roads of Gadiar		62/-	-
12	Metalling the cross roads connecting Government road and Sayaji Rao Road	-	100/-	
13	Metalling Malagegal road from Swami Rao to Malama Temple Rd	-	561/-	-
14	Metalling roads in block No.19 and 4 Lashkar	-	69/-	-

1	2	3	4	5
15	Metalling roads in bloc o 2 Lashkar	-	97/-	-
16	-do- 6th cross roads of Bestha_ers, Krishnaraja Mohalla		223/-	
17	Lor in_ and levelli_ humps, filling up the pits in Vana	-	435/-	-
18	Metalling roads in block No.6 between Irwin and Kabir Roads	-	502/-	-
19	Metalling cross roads 4,5,6 in bloc No.17, Mandi.	-	145/-	-
20	Metalling 5th road in Madigeri bloc	-	155/-	-
21.	Re cent concrete grouting the underbridge and metallin_ the bit of Kantharaja Urs Road in front of Tanker bridge in Kannegowdana koppal.	-	303/-	-
22	Lor in_ nc' road parallel to the Southern compound wall of Cre ation ground.	-	58/-	-
23	Metallin_ Seshadri Iyer main road running from Chamundeswari Poli u to Bhaveswara T_, Krishnaraja Mohalla	-	117/-	-
24	Recoating and Kerbin to Viceroy Road near Mahila Samaj C mpra a Mohalla	-	212/-	-
25	Metalling the cross roads of Chamber Mutt	-	130/-	-
26	Recoating Madhavachar Road fro Ist cross to Kantharaja Urs Road	-	611/-	-
27	Metalling the main road of Bestagere	-	61/-	-
28	Metalling the cross roads of bloc o 1 A Vanivilaspuram	-	194/-	-
29	Re cialling Benga Nawab Road fro civil hospital road, upto Old Railway bar road	-	268/-	-
30	Metalling cart stand in Octroi office	-	445/-	-
31	Metalling the 2nd roads in Venkatapuram	-	44/-	-
32	-do- 9th road.	-	43/-	-
33	-do- 8th road	-	43/-	-
34	Metalli_ u barage and Bestagere roads in Channa	-	140/-	-

1	2	3	4
35.	Metalling the cross roads of Shankar utt 4	-	223/
36	Field metalling the 2nd parallel road in Chandraj.	-	197/-
37.	Metalling the bad portion of Shalivahana Road from the end of C[illegible] Water upto to the end of Chamundi Hills	-	1108/
38.	Metalling model houses block 1 and 2	-	234/-
39	Metalling the roads of block II A Vanivilas Mohalla.	-	213/-
40	Metalling Silk factor, road continuation from the main road of cement block upto the junction of Ramanuja Road	-	97/-
41.	Metalling the road in front of Reserve	-	107/-
42	Metalling the Ist road across said road	-	160/
43	Metalling the Ist roads in [illegible] tension, Fort	-	600/-
44	Metalling the interior roads between Rajamanjamba Agrahar and Cheluvamba Agrahar.	-	213/
45	Metalling the roads in Madigeri block in Nandi	-	152/
46	Metalling [illegible] Hill road from the junction of T. Narasipur Road upto Boulevard Road.	-	610/
47	Metalling road in front of Choultry, [illegible] Street from [illegible] Road to Choultry	-	[illegible]
48	Recoating Validasa Road from Princess road to V[illegible] Rd	-	1210/
49	Professors Metalling roads behind Lansdowne buildings	-	650/
50.	Metalling Siddartha Road from Sevashrama to Shalivahana R	-	744/
51	Recarpetising road in front of Maternity and Child welfare centre and guest quarters, Devaraja	-	523/
52	Recarpetising Princess Road, last 6 furlongs	-	2726/-
	Total	-	12297/-

1	2	3	4	5
53	Metalling Sonar Street between D Subbiah Road and Sonar St- Devans Road.	-	125/	
54	Metalling the Ist cross road of Sonar Street Chamaraja Mohalla		220/	
55	Metalling the diagonal road from Chamaraja Circle upto the junction of Kalgiri Road		371/	
56	Excavating Seshadri Iyer Road in front of Todhunter Maternity and child welfare centre and guest quarters.		289/-	
57	Forming conservancy and levelling the sidte in Chamaraj	-	497/	
58	Forming and levelling site at Krishnarajavanam	-	495/	
59	Metalling the Ist cross road of J Street Road	-	203/	
60	Metelling and tarring the hallas laid by 3" pipe line in Irwin road Bandh.	-	1720/	
61	Improving cremation ground at the footpf Chamundi Hills.	-	655/-	
62	Excavating the bad portion of Shalivahan Road near Narasipur Gate		2540/	
	Total -		28133/	3066/
	Metalling roads in the city	15000/		
	Foot house constructed at	1000/-	-	

Plant Equipments

1	Purchasing earthen flower pots for parks and gardens.		114/
2	Repairing the avenue lorry and removing the old frame and planks	-	284/-
3	Purchase of horse manure	-	260/-
4	Repairing iron railings to Sultan bin park	-	320/
5	Periodical repairs to Chamaraja Utility	-	69/
			1053/-

1	2	3	4	5	6
Fres work's					
1	Improvements to Arable Land Farm	-	236/-	8	
2	Purchase of horse manure for pargana gardens	-	250/-	-	
3	Purchasing earthen flower pots for the use of ornamental nursery	-	350/-	-	
4	Purchasing articles for repairing tree guards	-	227/-	-	
5		Total -	2116/-	2355/-	
Fresh works	Improvements to existing parks	2000/-			
Improvements to Municipal Farm					
1	Completion of construction of a dry cattle shed	-	7500/-	-	
2.	Converting the existing thatched roof of dry cattle shed to gable roof by adding another lean to roof	-	350/-	-	
3	Raising the sides of channel C I for supply of water for the grass plot across the channel.	-	30/-	-	
4	-do-	-	46/-	-	
5	Repairs to dry cattle shed.	-	63/-	-	
6	Fixing grinding mill in dhoosa store room	-	470/-	-	
7	Cutting further trench at the western boundary upto Varanasi Road.	-	170/-	-	
8	Pipe connection to hydrant for washing night soil carts from overhead tank and washing platform	-	350/-	-	
9	Laying 3" C I. pipe branch water connection to feed the overhead tank 3" C I. pipe running from Sweet water well to fruit garden	-	250/-	-	
10	Constructing overhead tank on the roof of the pump house	-	450/-	-	
11	Laying 3" C I pipe from sewer-water sweet water well to fruit gardens		1342/-	-	
		Total -	11331/-		

1	2	3	4	5	6
	Fresh works				
1	Constructing relieving weir with a retaining wall to the sewage channel by the side of sluice regulator.	-	270/-	-	
2	Constructing an R C.C C cl across channel.	250/-	2318/-	-	
3.	C tructing a weir near the culvert for diverti g water.	-	567/-	-	
4.	R arding 5 H.P otor and installing the same.	-	329/-	-	
5	C tructing 3 units of washing- watchmen quarters.	2400/-	2000/-	-	
6	E tending the wings of the new dry cattle shed	5600/-	1000/-	-	
7.	C tructing two cattld sheds	4830/-	-	-	
8.	Giving 2½" G S Socket pipe connection to the 5 H P unning set fitted in the new pump houses from sweet water well	120/-	429/-	-	
9	S well of 6" dia. for dry cattle shed	1800/-	-	-	
	Total -	15000/-	13244/-	13244/-	
	Incomplete works for of 44-45 (bove)	15000/-			
	Fr ors of 45-46.	5000/-			
	Total -	20000/-			
	Supply of tal to councillors on 16-4-44 for inspection with the Director of Public Health in connection with water supply to M cat	-	20/-	-	
2	Pro playing apparatus in Pl	-	873/-	-	
3	Pl of A canut poles.	-	46/-		
4	C l metin a fallen compound of the Western side of Crem- tion ground	-	156/-	-	
5	Fixing stone slab benches i various places in the cit.	-	486/-	-	
		Total -	1580/-	-	

1	2	3	4	5
Fresh works				
1	Urgent repairs to poor feeding shed in Krishnamurthi puram	-	108/-	-
2	Supplying and fixing teak wood name boards and stand in Kabir Road	-	50/-	-
3	R C C Dust bins in Nazarbad	-	500/-	-
4	-do- Fort Mohalla.	-	501/-	-
5	-do- Lashkar	-	100/-	-
6	Repairing the playing apparatus by the side of Viceroy Road.	-	43/-	-
7.	Constructing a low slide with jumping platform near Dranagere temple	-	173/-	-
8.	Removing and refixing See-saw from Exhibition building to Dranagere temple	-	237/-	-
9	Covering manholes in several places in Kalasageri and Gumbarageri in Chamaraj.	-	95/-	-
10	Preparing and supplying 'Dead slow' boards in the city	-	270/-	-
11	-do- 'Wall on the footpath'	-	340/-	-
12	-do- 'Pedestrians cross here'		340/-	-
13.	Putting covering slabs for borehole latrine for the use of Police camping at Wellington lodge.	-	70/-	-
14	Raising the compound wall of Cremation ground.	-	1200/-	-
15	Shifting Sinking the urinals in Sayyaji Rao Road.	-	800/-	
16	Improvements to Rampartwall Road	-	1000/-	-
17.	Devanton road near T Narasipur Road	-	1000/-	-
	Total -		8416/-	2594/

Works for 45-46 -

Constructing Municipal advertisement Boards	-	5000/-
Other works -		3000/-
Total -		8000/-

TPS.

Municipal Engineer
Mysore

Revised budget for the year 1944-45 and budget for 1945-46

D& R irs

Sl	Name of work.	Budget for 45-46	Revised budget for 44-45.	Sanced budget for 44-45	R
1	Maintenance of gravelled roads by Lahath gangs	26000/-	25186/-	25116/-	
2.	Maintenance of metalled roads I J l R Vi R d front of S	-	129/-	-	
3	R the side of tion buildings with tar pitched stuff	-	126/-	-	
3.	R holes at the junction of B Road i Ol P O it	-	86/-	-	
4	B R d.	-	25/-	-	
5	R T R d	-	220/-	-	
6	U r s to holes near f R St t.	-	20/-	-	
7	R metalled roads in bloc and main roff	-	122/-	-	
8.	F p the horizontal its along Theobald Road	-	306/-	-	
9	Tidying up of footpaths, packing gravel and sanding in Vanivilas pura	-	121/-	-	
10	-do- Lashkar.	-	93/-	-	
11	-do- along Viceroy Road and Prince of ales Road	-	142/-	-	
12	Formation of valmiki a Yelwal Road footpaths	-	65/-	-	
13	Maintenance of metalled roads in Fort Koralla.	-	148/-	-	
14	Repairing ruts and pits in Viceroy Road		339/-	-	
15.	Maintenance of Race course all round	-	361/-	-	
16.	Maintenance of metalled roads in Vanivilaspuram	-	220/-	-	
17	M of roads in Lashkar.	-	91/-	-	
18	Repairing metalled roads by gravel and sand blindage in Nazarbad	-	327/-	-	
19	Urgent repairs to Princess Road-		134/-	-	

Sl. No.	3	3	4	5
20.	Maintenance of metalled roads in Vanivilas Mohalla.	-	609/-	-
21	Repairing the roads in block No 4 Vanivilaspuram	-	195/-	-
22.	Metalling Benki Nawab Road upto Sampore Dam road.	-	248/-	-
23	-do- Balaram Temple Road, from Irwin road upto Lakkadi Chowk	-	299/-	-
24.	Recoating Prince of Wales Road 6th furlong	-	237/-	-
25.	-do- 7th furlong.	-	202/-	-
26	-do- Seshadri Iyer Road from Irwin Road upto Sayaji Rao Road	-	556/-	-
27.	Recoating Prince of Wales Road 9th furlong.	-	110/-	-
28	-do- 10th furlong.	-	179/-	-
29.	Painting Viceroy Road from Railway station road to Ramavilas Road	-	229/-	-
	Total -	-	5554/-	-
	Fresh works.			
1.	Repairing the 6th cross of Bestagori	-	175/-	-
2,	Lowering humps and forming yard and road in Krishnarajavana	-	276/-	-
3.	Repairing metalled roads Banumiah Road from Ramavilas Circle, Junction of Chamundi Road	-	552/-	-
4	Petty and patch repairs to Validasa Road between Princess Road and Valmiki Road	-	332/-	-
5	Flooring the islands of Gandhi Square	-	201/-	-
6	Repairing Sayaji Rao Road from Sayaji Rao Road upto Lalitha Temple St	-	250/-	-
7	Maintenance of roads in Nazarbad-		330/-	-
8	-do- Chamundi	-	272/-	-
9.	-do- Fort Mohalla	-	232/-	-
10	-do- Krishnamurthipuram	-	232/-	-
11.	-do- Devaraj	-	330/-	
12.	-do- Lashkar	-	258/-	
13	Petty and patch repairs to Validasa Road	-	500/-	
14.	Maintenance of cross roads and removing Lantana thorns in Vanivilas Mohalla.	-	450/-	-

2	3	4	5	6
15 Repairs to metalled roads in Mandi	-	500/-	-	
16 -do- Fort Mohalla	-	400/-	-	
17 do- Lashkar and Narasimharaja Mohallas.	-	492/-	-	
18. Chamaraja Mohalla	-	267/-	-	
19 -do- in the city	-	280/-	-	
20 Tidying up of roads for Dasara 1944	-	333/-	-	
21. Maintenance of roads in Nazarbad	-	500/-	-	
22. Maintenance of roads in Fort	-	474/-	-	
23 -do- Mandi	-	500/	-	
24 ffecting repairs to roads by gangs which have scoured by recent rains in Krishnaraja Mohalla		500/-	-	
25 -do- Mandi	-	500/-	-	
26 -do- Nazarbad	-	500/-	-	
27 -do- Fort	-	500/-	-	
28. do- Chamaraja	-	500/-	-	
29 -do- Lashkar	-	500/-	-	
30 -do- Devaraj	-	500/-	-	
31 Petty and patch repairs to the badly scoured roads in Fort main and around Palace.	-	500/	-	
Total -	-	17670/-		
Maintenance of metalled roads at at Rs 604/- in each Mohalla in the city	-	5313/-		
Total -		22983/-	~~21000/-~~ 15000/-	
A R of roads.	15000/-			
Ditto roads	10000/-			
Total	26000/-	22983/-	15000/-	
Maintenance of tarred roads				
Incomplete				
1 Repairing tarred roads in Lalbagh	-	653/-	-	
2 Tarring patch repairs to Sayaji Rao Road	-	503/-	-	
3 Repairs to Seshadri Iyer Road		405/-	~~405/-~~	
4 Patch repairs to New Sayaji Rao Rd		204/-	-	

1	2	3	4	5	6
5	Tar patching the road from Viceroy Road to Prince of Wales Road	-	709/-	-	
6	Recoating the Prince of Wales road 6th furlong.	-	215/-	-	
7	-do- 6th furlong	-	502/-	-	
8	Repairing Venivilas road from Siddappa Square to Venivilas market	-	760/-	-	
9	Maintenance of tarred roads Princess Road in Venivilas Mohalla	-	350/-	-	
10.	Repairing New Sayyaji Rao Road from the junction of Rama vilas Road upto market.	-	398/-	-	
11	Repairing Chamraja tarred road from Chamundeswari road upto Gun Shed circle, Krishnaraja Mohalla	-	496/-	-	
12	Repairing Chamundeswari Tarred road from Siddappa Square upto Sandmarket Road.	-	760/-	-	
13	Repairing the damaged tarred roads to the east of Sultan Bagh Par .	-	51/-	-	
14	Preparing Jutka Stand in front of Devaraja market.	-	805/-	-	
15	Repairing Chamraja Road in front of Gun Shed.	-	221/-	-	
16	Maintenance of Ramanuja Road upto the junction to the end of Tarred portion.	-	140/-	-	
17	Re-dressing Albert Victor Road from Elgin fountain to Statue square and Hardinge circle	-	133/-	-	
18	Redressing Sayajirao Road from Gandhi Square upto Church Road	-	454/-	-	
19	Tar patching the road in front of Talladakeri.	-	138/-	-	
20	Tar patching Chamaraja Road	-	537/-	-	
21.	Repairs to tarred portion in market square	-	210/-	-	
22	Painting John Mohan Palace Rd.		195/-	-	
23	Painting Krishna vilas Road	-	273/-	-	
24	Urgent repairs to Lakkoji Chowk	-	303/-	-	

1	2	3	4	5
25	Maintenance of tarred roads in Devaraja Mohalla	-	236/-	-
26	Patch repairs to tarred roads in Nazarbad	-	53/-	-
27	Repairing and dressing tar patch repairs of H[illegible] circle		650/-	-
		Total -	10330/-	
	Road works.			
1	Patch repairs to S[illegible] R[illegible] from Cauvery Park gate to R[illegible]vilas Junction	-	500/-	-
2	Maintenance of Tarred roads in Princess Road, Vanivilas Mohalla	-	1050/-	-
3.	Repairs to Albert Victor road from Fountain to Statue Square	-	144/-	-
4.	Repairs to Meerali Road with Emulsion	-	140/-	-
5	Repairs to damaged portion of Meerali Road.	-	120/-	-
6	Repairs to Gandhi Square.	-	140/-	-
7	Repairs to roads around Town Hall.	-	170/-	-
8	Patch repairs to the damaged portion of Old Post Office Road.	-	322/-	
9	Repairing to Road from clock tower circle to Transgression Institute	-	302/-	-
10.	Repairing the damaged portion of Lakshmiswara Road.	-	501/-	-
11	Repairs to damaged portion of Vanivilas Bridge.	-	348/-	-
12	Repairing the damaged tarred portion of Chamaraja Road	-	660/-	-
13	Repairing the damaged portion of New Sayaji Rao Road	-	550/-	-
14	Urgent tar patch repairs to Vanivilas Road	-	570/-	-
15	Patch repairs to tarred roads from Jubilee circle to Ring Road circle, Irwin Road	-	00/-	-
16	Repairing the damaged tarred portions of Irwin Road from Ring Road to [illegible] Police Post		350/-	-

1	2	3	4	5
17	Patch repairs to the tarred portion of V aki R d.	-	600/-	-
18	Maintenance of tarred roads S vahana R d, bad.	-	1055/-	-
19	R pairing the damaged portion of V R d	-	370/-	-
20	c sing bags brooms	-	500/-	
21	R to I d	-	208/-	
22	R to d l Road, L	-	120/-	-
23	R irs to damaged portion of Dawood khan Ro fr A Road upto G sc	-	224/-	-
24	R ring the da aged portion of road from Sayyad R R d to I n Road towards bus t nus	-	780/-	-
25	Repairing the damaged portion of I R c circle to T	-	350/-	-
2		T 23000/-	21754/-	21000/-
D	for 15-46 V		/-	
I		3500/-		
	r	2500/-		
	rbad	3000/-		
F		500/-		
Kashmaraj		3500/-		
Chamraj		5000/-		
	Total -	23000/-		
D I	St r			
	r behind on load		674/-	
2	ides of I ft repairs alon c of Road		130/-	
3	ovin , silt and clearing c a c fro the drain running in the footpath of Dawood han St	-	144/-	

1	2	3	4	5
4	Revetting Storm water drain in block No.1 behind site No.37 33	-	270/-	-
5	Repairing old street drain in Krishnarao.	-	143/-	-
6	Improving the Sewer sub main and giving house connection in Durga Devanna Street.	-	741/-	-
7	Repairing the silk pattern drain in Jalapuri	-	65/-	-
8	Repairing the cement concrete drain in Gandi.	-	64/-	-
		Total -	2283/-	-
	Fresh works			
1	Revetting storm water drain along Temple road near Sri Iyengar's house.	-	138/-	-
2	Repairs to 7½ sewer line running in the rear of Sitavilas Poultry	-	112/-	-
3	Repairing cement concrete drain in Jarbad	-	431/-	-
4	Providing burnt stone slabs for the balance length of Storm water drain running from Shanmugha Mudali Road upto Sitarama Rao Road	-	476/-	-
5	Repairs to Damaged storm water pipe line near Vocational Institute Station DevarajRoad	-	23/-	-
6	Repairs to the damaged culvert at Race Course	-	126/-	-
7	Repairs to drain crossing near the junction of Asoka Road and Arbor Road	-	83/-	
8	Repairs to the storm water drain by the side of Ganapathy temple in front of Krishnarajapura Police Station.	-	483/-	-
9	Repairing the silk pattern drain already in the eastern portion of Kalamma Temple Street between Arbar and Gawdar Roads	-	500/-	-
10	Repairing and covering storm water drain in Nicroll Road	-	100/-	

11

1	2	3	4	5
11	Providing and fixing parallel slabs to the stor water drain leading to Subbarayanoiere.	-	65/-	-
12	Repairs to the sides of side drain along Devans Road by reconstructing the revetment.	-	170/-	-
13	Providing burnt stone slab grouting for the open drain in front of Rama Terrace.	-	24/-	-
14	Repairing storm wate drain along Basaveswara Road in front of Mr V T Dasappas House.	-	700/-	-
15	Repairing and replacing 7' sewer line behind the Eastern side of Thyagaraja Road.	-	250/-	-
16	Draining the storm water at the Police Station circle, Mazarbad	-	100/-	
	Total - 8		6032/-	10000/-

Allotment for 45-46

Repairs to drains in disrepair.	7000/-
Repairs to house connection.	800/-
Clearing silt in Storm water drains.	1500/-
Raising and lowering manholes with repairs	700/-
Total -	10000/-

Markets

Incomplete

1.	Fitting meter boards to Devaraja Market.	-	45/	
2	Repairing Evening Bazaar latrine and water connection	-	46/-	-
3	Repairing the water tap and tripping trough in the latrine of Mandi market.	-	90/-	-
4	A R of mutton boothi market at Mandi	-	295/-	-
5	White and colour washing walls and painting the exposed woodworks with petty repairs in Mandi	-	439/-	-
6	A R of Krishnamurthipuram market	-	39/-	-
8.	White and colour washing and sundry repairs to Vanivilas market	-	356/-	-

1	2	3	4	5	6
8-	A of Devaraja Market.	-	185/-	-	
9	Repairs to hydrants and water taps in Devaraja Market.	-	400/-	-	
10	Repairing electric lights in Devaraja Market.	-	20/-		
11	A R of Vaniyilas Market	-	6/-		
	Total	-	1922/-		
Fresh wors.					
1	Combining the stalls, 377, 378,374 and 373 at the western side of Devaraja Market for Literacy class and Beer Shop	-	99/-	-	
2	Removing temporary lights given to shop Nos.86 to 90, 25 to 40 41 to 50, 51 in the Western side of Devaraja Market and providing permanent lights.	-	89/-	-	
3	Dismantling and reconstructing partition wall in stall Nos413 414 giving a passage in Devaraja market	-	375/-	-	
4	Dismantling and reconstructing partition wall of stall Nos. 394,95,96,97 in Devaraja market.	-	372/-	-	
5.	Repairing Devaraja market		472/-	-	
6	Repairing the iron gate of Southern side of Vaniyilas Market	-	70/-	-	
7	Repairing the collapsable gate shutters at Vaniyilas market.	-	430/-		
8	Repairing the cistern and iron gates and sundry repairs to Devaraj Market	-	500/		
9	Providing and fixing iron gratings in Devaraja Market.		450/-	-	
10	White and colour washing sundry repairs to Devaraja market.	-	500/-		
11.	Repairing the storm water drain chambers in front and sides of Devaraja market	-	7 /-	-	
12	A R of Beef market in Jalapuri-4		35/-		
13	A R of Handi market.	-	500/-	-	
14	other works	-	445/-		
	Total	-	6329/-	11056	-

1	2	3	4	5	6
Allotment for 45-46					
1	Vanivilas market	1221/-			
2	Meat market.	30/-			
3	Chamaraja market.	75/-			
4	Devaraj Market	9441/-			
5	Beef market Lashkar Jalapuri.	36/-			
6	Mutton market Yerrelatte	68/-			
7	Handi market.	1062/-			
	Total -	12000/-			
Maintenance of water lorry and steam road rollers.		8000/-	14000/-	3000/-	
		*For fitting up lorries with gas plants			
Building repairs. Incomplete					
1	Fixing pendent lights in Sheep slaughter house.	-	20/-	-	
2	A.R.of sheep slaughter house	-	180/-	-	
3	Repairing the public bath attached to Jodi Thaginamara creation ground.	-	120/-	-	
4	A.R of public latrines and urinals in Chamaraja.Mohalla.	-	90/-	-	
5	A.R.of Krishnamurthipuram Dispensary.	-	44/-	-	
6	White and colour washing and sundry repairs to V.D Rajaram Agrahar	-	475/-	-	
7	A.R to Octroi office.	-	110/-	-	
8	A.R of Municipal office buildings.	-	1239/-	-	
9	A.R to bus terminus.	-	240/-	-	
10	Repairs to platform in front of Krishnarajendra Dharma sala.	-	63/-	-	
11	Providing more accomodation to Superintendent's office in Municipal office.	-	299/-	-	
12	Repairs to public latrine at Holageri, Lalapura Extension	-	114/-	-	
13	Special repairs to Kranagere public latrine	-	77/-	-	

1	2	3	4	5	6
14	Repairing the showers in the bath room of Madigeri, near Kantharaja Urs Par	-	227/-	-	
15	Repairs to Public lavatory at Durgiah's Kola.	-	102/-	-	
16	Extending octroi office on both sides	-	1185/-	-	
	Total -	-	4536/-	-	
	Fresh works				
	Providing additional lights and removing, refixing and altering water tight fittings in Octtai office	-	233/-	-	
2	Removing and rewinding the 5xHxP motor of Silver Jubilee clock tower.	-	170/-	-	
3.	White washing sweepers quarters in front of Silk filatures.	-	64/-	-	
4	Urgent repairs to Doddi near Durgiah's kola.		127/-	-	
5	Repairing the Mantop in Bogadi Road.	-	444/-	-	
6	White and colour washing Curzon Park Gate	-	53/-	-	
7	Repairing and providing coat-hanger with mirror and carpet to Councillors' ante room in Municipal office	-	503/-	-	
8	White and colour washing pucka near Railway station.	-	25/-	-	
9	Repairs to sweepers quarters at Jodithonganamara Thidige	-	142/-	-	
10	A R of slaughter house in Mandi	-	270/-	-	
11	White and colour washing public bath near Jodithonganamara-		80/-	-	
12	Improvements to Kantharaja Urs pucka along Bogadi Road		61/-	-	
13	Urgent repairs to Evening Bazaar	-	209/-	-	
14.	White and colour washing pucka and name boards in Devaraja	-	100/-	-	
15	White and colour washing the parapets of C O C Bus shelter	-	25/-	-	
16	A R of Krishnamurthipuram Dispensary	-	130/-	-	

1	2	3	4	5	6
	/. Repairs to water connection of bath room at dhurm talapuram		20/-	-	
	13 Repairs to Primary Girls' school at Doddapet behind Ellington lodge	-	225/-	-	
	19 Urgent repairs to Bus shelter	-	24/-	-	
	20 Removing and refixing underground cable, replacing the missing switches and holders in the public bath in Bus terminus	-	190/-	-	
	21 Repairing and white washing Bus terminus.	-	203/-	-	
	22 A R of Manadevapur Road.	-	25/-	-	
	23 [illegible] house		65/-	-	
	- Total -		3156/-	7104/-	
	Allotment for 45-46, as per last year	9200/-			
	Unforeseen				
	1 Constructing compound wall to Lingayat burial ground.	-	1000/-	-	
	2 Sixty charges paid to Trust Board for Fee, March April 1944	-	226/-	-	
	3 Painting the playing apparatus in C [illegible]	-	130/-	-	
	4 Providing dust bins with old available ground stones in 1 and 2 Divisions of L [illegible]	-	240/-	-	
	5 Painting and repairing the old wooden railings to the playing apparatus at C [illegible] Extension	-	401/-	-	
	6 Constructing two platforms for burning the dead bodies in the cremation ground	-	526/-	-	
	7 Repairing the wooden stair case of the Southern side of Town Hall	-	927/-	-	
	8 -do- Eastern side	-	450/-	-	
	9 Paid freight on cement bags supplied during 1944.	-	224/-	-	
	9 Numbering roads in Mandi and Lashkar 7	-	500/-	-	
	10 Cost of advertisements in papers the notification considering quotations for road materials.	-	,31/-	-	

1	2	3	4	5
11	Repairing the playing apparatus at [illegible]	-	89/-	-
12	Urgent repairs to damaged manholes and rain sewer line in Chamarajpet.	-	136/-	-
13	Conversion of Street lights to suspension type in Nrupatunga Road, Visweswarapuram	-	124/-	-
14	Constructing burning platform in Jodithenginamara Cremation ground	-	126/-	-
15	Repairing the Jubilee fountain and cattle trough near Lalbagh at the junction of Race course Road and Viceroy Road	-	250/-	-
16	Laying 2 C.I. pipe across the newly formed roads leading to the Southern side of Cremation ground	-	55/-	-
17	Other works (Improving the drainage and field filling the road from the junction of Cremation ground to Hill side road)	342/-	238/-	
	Total -	-	8724/-	8724/-
	Allotment for 45-46	9000/-		
	Deferred Works			
1	Sinking 6 Dia wells and putting up a hand pump near Model houses in Chamarajpet		920/-	-
2	[illegible] for June 44.		85/-	-
3	Sinking a well in Sir Sankaranarayana Palle Model house block	-	100/-	-
4	Sinking a well at Bus terminus-		1350/-	-
5	Sinking a well and erecting a pump in [illegible]	-	3000/-	-
6	Sinking a well and erecting a pump in front of B.T.O. Mills	-	1402/-	-
7	Pensionnee charges	-	71/-	-
8	[illegible] well at Cubbonpet-		1256/-	-
9	Pensionnee charges	-	281/-	-

1	2	3	4	5	6
10	Sinking a well in block [illegible]	-	105/-	-	
11	Establishment charges	-	51/-	-	
	T		9120/-	200/-	
	Net cost for 45-46.	3000/-			

TIS.

Municipal [illegible]r,
City Municipal Council,
Mysore

Minutes of the Special General Meeting of the Mysore City Municipal Council held in the City Municipal Office on Monday the 30th April 1945 at 1 P M

--

PRESENT

1 R Ramachandra Rao Bhombore, Esq , B A , President
2 T Venkataramaniah, Esq , Vice-President
3 A Krishnamurthy Rao, Esq ,
4 M N Jois, Esq , B A ,
5 A N Suryanarayana Rao, Esq ,
6 T Narasimha Iyengar, Esq , B A , B L ,
7 B Narayanaswamy, Esq , B A , B L ,
8 Agaram Rangiah, Esq ,
9 K S Satyanarayana Rao, Esq ,
10 G R Rangaswamiah, Esq ,
11 M V Venkataramiah, Esq ,
12 M S Nanjappa, Esq ,
13 H Thammiah, Esq ,
14 M R C Basappa, Esq ,
15 D P Nanjappa, Esq ,
16 T S Chandrasekhara Gowda, Esq ,
17 V N Dasappa, Esq ,
18 Patnam Sreenivasa Setty, Esq ,
19 Dr A V Ranga Rao,
20 F C Devaraj Urs, Esq ,
21 K Siddiah, Esq ,
22 T S Ali Khan, Esq ,
23 Mohammad Sait, Esq ,

ABSENT

24 P Sitaramiah, Esq , B A , B L ,
25 T Nariappa, Esq , B A , LL B ,
26 G Janardan Naidu, Esq ,
27 U L Ramachandra Rao, Esq ,
28 Chowdiah, Esq ,
29 Gulam Ahamed Khan, Esq ,
30 Mrs V H Theobald
31 Vacant

Proceedings of the Special Meeting of the Municipal Council Mysore, held in the Council Chamber on Monday the 30th April 1945 at 1 P.M

862. Budget estimates of the Mysore City Municipal Council for the year 1945-46 along with the revised estimates for the year 1944-45

At the commencement of the meeting, the President delivered his opening address to the Council reviewing the financial position of the Municipality and suggested ways and means for improving its resources Afterwards some of the members spoke on the budget estimates offering their criticisms and suggestions for improving the municipal finances and administration. These speeches are printed as Appendices

After the above speeches, the budget estimates were considered in detail and were passed with the following modifications -

Receipts

Model House Fund Rs.60,000 raised to Rs.1,84,000
Rs.1,24,000 extra

Expenditure	Increase	Decrease
Furniture Rs 800 raised to Rs 1,300 i e.,	Rs.500	
ii.Advertisement charges Rs 250 raised to Rs. 400 i e,	Rs.150	
iii.ClothingRs,3000 raised to Rs 3500 i e ,	Rs.500	
iv Belts & Badges Rs.250 provided	Rs.250	
v. Street lighting Rs.50,000 reduced to Rs 45,000		Rs.5,000
vi.Pandits & Hakims.4,680 raised to Rs.5,680	Rs 1,000	
vii Parks & Gardens 6,680 " Rs 7,000	Rs 400	
viii.Shishuvihars 860 " Rs 1,000	Rs 140	
ix. Reading Rooms 500 Extra provided	500	
x Remuneration of the Advocate raised by Rs 600 "	Rs 600	
xi Grant to the Town Hall Rs 1000 provided	Rs 1,000	
xii.Ashakta Poshanalaya Rs.7,200 reduced to Rs.6,000		Rs.1,200
xiii Lunch charges Provision of Rs.200 deleted		Rs 200
xiv. Model House Fund Rs 60,000 raised to Rs.1,84,000	Rs.1,24,000	
Total	Rs 1,29,040	Rs.6,400
Net Income	1,22,640	

Opening Balance for 1945-46	Rs.49,000
Receipts 14,57,420 + 1,24,000	15,81,420
Total	16,30,420
Expenditure 14,84,332 + 1,22,640	16,06,972
Closing Balance	23,448

863. Applications for grants and enhancement of grants

i. Council Resolution No.473/22-12-1944 regarding the grant to Holsdworth Memorail Hospital
Resolution -- No funds available

ii. Council resolution No.585/27-1-1945 regarding the prayed for by the Bethlehem Foundling Home
Resolution -- No funds available.

iii Application dated 13-12-1944 referring to the Managing Committee the ten year plan for liquidating illiteracy in Mysore City

Resolution -- No funds available.

iv Petition dated 29-3-1945 from Mr B.Narasinga Rao, President, Maharatta School in Kabir Road, requesting to continue the grant to the school at an enhanced rate.

Resolution -- The present grant of Rs.10 per month may be continued

v Petition dated 25-4-1945 from the President, Anjuman E-Ithehad -Islam, Mysore, praying for an enhanced grant of Rs 300 from 1945-46.

Resolution -- No enhancement is possible

vi Application dated 25-4-1945 from the Secretary, Mahila Sadana praying for an enhanced grant.

Resolution -- No enhancement is possible.

864 Budget estimates of the Town Hall for the year 1945-46 along with the revised estimates for the year 1944-45

Resolution -- The Budget estimates are approved with the following modifications, providing for a closing balance of 1,245 for the year 1945-46

Under Receipts, the grant from the Municipality is reduced from Rs.3,000 to Rs 1,000 and under expenditure, the allotment for construction of R.C.C. Balcony is reduced from Rs.4,000 to Rs.2,000 -

865 Budget estimates of the Model House Fund for the years 1944-45 and 1945-46.

For Years

	44-45	45-46
Opg balance	71251	23176
Receipts	48925	194000
Total	140176	217176
Expenditure	112000	175000
Closing balance	28176	37176

Resolution -- Approved

866 Resolved that an advertisement fee be levied and necessary bye-laws be framed prohibiting advertisement in any other place, except on boards fixed by the Municipality in the several localities of the City

Moved by Mr B Narayanaswamy and seconded by Mr.A.Krishnamurthy Rao Carried Unanimously

867 Resolved that Government be requested to kindly bear the entire cost of payment of Dearness allowance to the employees of this municipality as in Madras

Moved by Mr.K Satyanarayana Rao and seconded by Mr.M S Manjappa. Carried unanimously.

868 Resolved that Government be requested to allot a sum of Rs 50,000 by way of loan to this Council to run the Bus Service in the City

Moved by Mr.K Satyanarayana Rao and seconded by Mr.K.Siddiah Carried unanimously

869 Managing Committee resolution No 176 dated the 18th April 1945 that in view of the Traffic Act having been in force for nearly 10 years and the number of motor vehicles has considerably increased during this period, the Government may be requested to kindly raise the vehicle tax compensation from Rs 10,584 to Rs 20,000 at least

Resolution -- Approved

870. Managing Committee Resolution No.177 dated the 19th April 1945 that Bye-laws be framed for levy of house building license feer

Resolution -- Approved.

871. Managing Committee resolution No 178 dated 19th April 1945 that advertisement boards be put up in a few places in the City.

Resolution -- Approved.

872. Managing Committee resolution No 179 dated 19th April 1945 that arrangements may be made to inspect the markets for considering the increase of market revenue

Resolution -- The President is requested to take necessary action.

Sd F.Ramachandra Rao Bhombore,

BS PRESIDENT.

Copy"

President

Proceedings of the Special General Meeting of the Mysore City Municipal Council held in the City Municipal Office on Monday the 30th April 1945 at 1 P.M

--

PRESENT

1. R.Ramchandra Rao Bhombore, Esq., B.A., President.
2. T.Venkataramaniah, Esq., Vice-President.
3. A.Krishnamurthy Rao, Esq.,
4. M.N.Jois, Esq., B.A.,
5. A.N.Suryanarayana Rao, Esq ,
6. T.Narasimha Iyengar, Esq., B.A., B.L ,
7. B.Narayanaswamy, Esq , B.A., B.L.,
8 Agaram Ranglah, Esq ,
9. K.S.Satyanarayana Rao, Esq.,
10 G.R.Rangaswamiah, Esq ,
11. M.V.Venkataramiah, Esq ,
12. M.S Nanjappa, Esq ,
13. H.Thammiah, Esq.,
14. M.R.C Bangappa, Esq ,
15. E.P.Nanjappa, Esq ,
16. T.S Chandrasekhara Gowda, Esq ,
17. V.N.Dasappa, Esq.,
18 Patnam Srenivasa Setty, Esq ,
19. Dr.A.N.Ranga Rao,
20 F C.Devaraj Urs, Esq.,
21. K.Siddiah, Esq.,
22. T.S.Ali Khan, Esq.,
23. Mohammad Sait, Esq.,

ABSENT

24. P.Sitaramiah, Esq., B.A., B.L ,
25. T.Mariappa, Esq , B.A , LL.B.,
26. G.Janardan Naida, Esq ,
27. U.L Ramachandra Rao, Esq.,
28 Chowdiah, Esq.,
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xiii Lunch charges Provision of Rs.200 deleted		Rs 200
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Total	Rs 1,29,040	Rs.6,400
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Opening balance	91251	28176
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Expenditure	112000	175000
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Resolution -- Approved

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Resolution -- Approved.

HH 37-45-1

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Comptroller's Office Bangalore

No 390/CLAD

Dated the 4th June 1945

GEN & FIN SEC 8003 6 JUNE 1945 L S G BRANCH

The Secretary to the
Government of Mysore,
Law Department, Bangalore

Sir,

I have the honor to forward herewith for orders of Government the Budget Estimates of the Mysore City Municipality for 1945-46 together with its enclosures as received with the President's letter No M 2-496 44-45 dated 8th May 1945 A detailed note explaining the necessity to revise the estimates under some heads in the light of the past actuals and other considerations together with an abstract Statement (A) of variations made in this office and a Statement (B) of Receipts and Expenditure after incorporating these variations are enclosed for the information of Government

2 According to the Budget Estimates for 1945-46 as prepared by the Municipality, the opening and closing balances are expected to be Rs.49,000 and Rs 23,448 respectively

3 On ~~security~~ scrutiny of the estimates by this office, it is found necessary to reduce the anticipated receipts by Rs 73,000 for the reasons stated in the detailed note

4 With a view to balance the Budget, I have proposed reductions in a few optional items of optional expenditure as shown in the

Statement "A" aggregating to a total sum of Rs.58,616 As a result of these changes, the closing balance for 1945-46 would be Rs 9,064 as against Rs.23,448/- proposed by the Municipality It may not be possible to maintain the Statutory minimum balance unless the Municipality further restricts the expenditure.

5 Town Hall The accounts of the Town Hall are kept separate The Town Hall Committee expects an income of Rs 13,290/-. Inclusive of opening balance of Rs 178/- the total income would be Rs.13,468 An expenditure of Rs 12,225 is provided leaving a closing balance of Rs 1,243/- at the end of the year The Budget may be approved

6 Model House Fund The receipts for the above fund have been provided for under Debt Head F.5 and the Expenditure under Debt Head I.2 in the General Budget Both the total receipts and expenditure have been taken at Rs 1,84,000/- which may stand

I have the honor to be,
Sir,
Your most obedient servant,

M Shamanna

Comptroller

Note explaining variations made in the Draft Budget Estimates of the Mysore City Municipality for 1945-46

A Receipts

Municipal Rates and Taxes 1 Octroi Provision Rs 3,10,000/-

The average income for the last three years is Rs 2,84,287/- as shown below -

1942-43	Rs 2,27,109
1943-44	Rs 2,77,272
1944-45	Rs 3,48,481
Total	Rs 8,52,862
Average	2,84,287

The revised figure for 44-45 as assumed by the Municipality is Rs 2,96,000/- which may be realised as the income from this source is increasing from month to month, due mainly to the present high prices of goods on account of the war The war is coming to an end and it would not be safe to base the future income on the present figures The budget estimate for 44-45 may be taken at Rs 3,00,000/- as against Rs 3,10,000/- assumed by the Municipality or Rs 10,000/- less

2 Taxes on Buildings and Lands Provision Rs 1,90,000/- The average income for the last three years is Rs 1,72,727/- as noted below -

1942-43	Rs 1,70,778
1943-44	Rs 1,66,404
1944-45	Rs 1,80,000
Total	Rs 5,17,182
Average	Rs 1,72,394

The revised figure for 44-45 as assumed by the Municipality is Rs 1,77,000/- which may be realised Some improvement may be expected as a result of the recent revision of assessment The budget estimates for 45-46 may be taken at Rs 1,85,000/-

6 Water Tax Provision Rs 1,45,000/- The average income for the last three years is Rs 1,27,286/- as shown below -

1942-43	Rs 1,31,695
1943-44	Rs 1,20,060
1944-45	Rs 1,30,102
Total	Rs 3,81,857
Average	Rs 1,27,286

The revised figure for 44-45 as assumed by the Municipality is Rs 1,50,000/- as against the original budget estimate of Rs 1,30,000/- or Rs 20,000/- more It seems very ~~entirely~~ unlikely that the revised anticipations would be realised judging from the collections so far made Allowing for an improvement of Rs 5,000/- the budget estimate for 45-46 may be placed at Rs 1,35,000/- as against Rs 1,45,000/- anticipated by the Municipality

8 Sanitary Cess Rs 50,000/- The average income for the last three years ~~comes~~ works out to Rs 42,594/-

1942-43	Rs 43,149
1943-44	Rs 42,682
1944-45	Rs 42,000
Total	Rs 1,27,781
Average	Rs 42,594

The revised figure for 44-45 as assumed by the Municipality is Rs 45,000/- as against the original estimate of Rs 42,000/- It is seen that the budget anticipations under this head have not been realised in any year during the last five years As such, it is not advisable to expect any appreciable increase in the coming year However allowing for an increase of Rs 3,000/- the budget estimate for 45-46 may be taken at Rs 45,000/- as against Rs 50,000/- assumed by the Municipality

B Realisations under Special Acts.

3 Surcharge on transfer of property or mortgage. Provision Rs 10,000/- This is a new item of receipt that appears in the budget for the first time How far this figure can be accepted is a matter for consideration

consideration To be on the safe side, it is better to delete this figure from the budget for 45-46

C Revenue derived from the Municipal Property and powers

7 License Fees Provision Rs 18,000/- The average income during the last three years is shown below -

1942-43	Rs 8,500
1943-44	Rs 8,803
1944-45	Rs 8,566
Total	Rs 25,869
Average	Rs 8,623

The revised figure for 44-45 is taken at 10,000 as against the original estimate of Rs 8,600/- It is not likely that the revised figure would be realised The Municipality expects to realise Rs 18,000/- during the coming year on the assumption that the proposed levy of license fees on Hotels etc based on the rental value would result in increased income It is not correct to expect this increase in income under this assumption The budget estimate for 45-46 may therefore be taken at Rs 10,000/- based on the average income for the last three years

D Grants and Contributions from Government

(1) For road repairs Provision Rs 25,000/- This contribution from Government is under dispute As the grant has not yet been sanctioned by Government, it should not have been included in the budget The ~~amount~~ item has to be deleted

B 3 Expenditure Rewards for destruction of wild animals, snakes etc Provision Rs 800/- The provision of Rs 800/- may be reduced to 100 as this is the average expenditure incurred in the previous years

E 1 (b) Assistant Health Officer for food handlers. Provision Rs 1,416/- This is a charge not yet sanctioned by Government and should not have been included in the budget Hence this item is deleted

E 1 (c) Other charges Glass Boards for statistical works Provision Rs 500/- This provision may perhaps be deleted

E 2 (c) 7 Purchase of lorries, provision Rs 24,000/- In view of the strained financial condition of the Municipality and the very high prevailing prices of motor lorries, the purchase of lorries may perhaps be deferred

D 1 Original Works Provision Rs 1,00,000 Full provision may be allowed for the incomplete works of the previous years which amounts to Rs 18,000/- As regards the balance of Rs 82,000/- budgetted for new works, the provision for the following works may perhaps be deleted, limiting the expenditure for new works to Rs 50,000/- The proposed fresh works may perhaps be taken up later if funds are available

I Market Improvements
11 Extending Vani Vilas Market Rs 9,000/-
II Buildings Original
18) Constructing Workshop and Garages Rs 25,000
20) Constructing Tonga Stand in Chamaraj Road Rs 3,000
21) Constructing Tonga Stand in Devaraja Market Rs 3,000
III Miscellaneous Works
1) Constructing advertisement boards Rs 5,000

The provision may be reduced to Rs 3,000/-

The total provision for original works may stand thus -

Incomplete Works	18,000
Fresh Works	50,000
Total	68,000

27-5-45
Deputy Comptroller
Mysore Local Audit Circle

MSR

A

Statement showing the additions and alterations made by the Comptroller in the Budget Estimates of the Mysore City Municipality for 1945-46

Receipts

Head of Account	As per budget	As proposed by Comptr	Difference More	Difference Less
A 1 Octroi	Rs 3,10,000	3,00,000		10,000
2 Taxes on Buildings and Lands	Rs 1,90,000	1,85,000		5,000
6 Water Tax	Rs 1,45,000	1,35,000		10,000
8 Sanitary Cess	50,000	45,000		5,000
B Realisations under Special Acts				
3 Surcharges on Transfer of Property & Mortgage	10,000	Nil		10,000
C Revenue derived from Municipal Property and Powers License Fees	18,000	10,000		8,000
D Grants & Contributions from Government				
1 Road Repairs	25,000			25,000
Total Receipts as per budget	15,81,420			73,000
Less reductions proposed	73,000			
Net Receipts	15,08,420			
Add Opening Balance	49,000			
Grand Total	15,57,420			

Expenditure

Head of Account	As per budget	As proposed by Comptr	Difference More	Difference Less
B 3 Rewards for destructions of wild animals and snakes	800	100		700
D 1 Original Works	1,00,000	68,000		32,000
E 1 (b) Asstt Health Officer for food handlers	1,416	-		1,416
E 1 (c) Other charges, glass boards for statistical works	500	-		500
E 2 (c) 7 Purchase of lorries	24,000	-		24,000
Expenditure as per budget	16,06,972			58,616
Deduct reductions proposed	58,616			
Net Total expenditure	15,48,356			
Add closing balance	9,064			
Grand Total	Rs 15,57,420			

Manager

27.5.45

~~Deputy~~ Comptroller
Mysore Local Audit Circle

SR

"B"

Abstract Statement of receipts and expenditure for 1945-46 as proposed and as modified by Comptroller

	Receipts	As proposed	As modified
A	Municipal rates and Taxes	Rs 8,30,000	Rs 8,00,000
B	Realisations under Special Acts	34,500	24,500
D	Revenue derived from Municipal Property and Powers	2,41,820	2,33,820
	1) Grants and Contributions from Government	1,11,000	86,000
E	Miscellaneous	5,100	5,100
F	Public Debt	3,59,000	3,59,000
	Total Receipts	15,81,420	15,08,420
	Add Opening Balance	49,000	49,000
	Grand Total	16,30,420	15,57,420

	Expenditure	As proposed	As modified
A	General Administration	Rs 1,34,160	Rs 1,34,
B	Public Safety	46,600	45,[illegible]
D	Public Works	2,43,268	2,11,[illegible]
E	Public Health & Convenience	7,64,652	7,38,7[illegible]
F	Public Instruction	2,120	2,[illegible]
G	Contributions and Grants	3,600	3,60
H	Miscellaneous	55,072	55,07
I	Public Debt	3,57,500	3,57,500
	Total Expenditure	16,06,972	15,48,356
	Closing balance	23,448	9,064
	Grand Total	16,30,420	15,57,420

Hesaragaudes
27-1-46
Asst ~~Deputy~~ Comptroller
Mysore Local Audit Circle

LSR

Rao B.A.,

Secretary to Government,
G. Department,

General & Revenue Secretariat
Public Offices,
Bangalore, 13th November 45.

GEN & REV SECRETARIAT 21 NOV 1945 L S G BRANCH

3529

L-3741

Dear Sir,

In connection with the Budget Estimates for the year 1945-46 of the Mysore City Municipality, I am directed to request you to be so good as to furnish information as to the actual closing balance as on 30-6-1945 or the opening balance on 1-7-1945

The favour of an immediate reply is requested.

Yours sincerely,

M2 21/11/45 R Ramachandra Rao

To

R Ramachandra Rao Bhombore, Esq., B.A.,
City
President, Mysore Municipal Council,
MYSORE

By post 21/11/45

M2 SE 2510/45

Memo

Returned with compliments with the intimation that the opening balance on 1-7-1945

PTO

was Rs 2,40,159-6-2. The hearing balance was due to receipt of deposits to the extent of Rs 100,222-10-9 provision will have to be made for refund of this amount

President
18-11-45

No.-L-3741

Immediate

13/XI/45

Dear Sir,

In connection with the Budget estimates for the year 1945-46/9 I am directed to request you to be so good as to furnish information as to the actual Closing balance as on 30-6-45 or the opening balance on 1-7-45.

The favour of immediate reply is requested

Yours

13/11/45

Ramachandra Rao Chambure
Esqr Bar

President, Mysore City Municipal Council

Should with a draft— Do reminder

me — some today

20 | 11

TYPING SEC
CIPL & PIV SECTT

L 3965
20-11-45 Immediate

Dear Sir,

I am desired to invite reference to this office Do letter No L 3741 dated 13-11-45 and to request you to kindly furnish the information called for therein in regard to the closing balance of the Madras city Municipality as on 30-6-45

An immediate reply is requested

Yrs sincerely

P Ramachandra Rao Esq
President Municipality

G R S App F VI—G 2]

SUBJECT

L4694-S/Rel 37-45-2 D)572-45

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 194

Signed by

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Secret

Section Rl

File No 37-45

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no 390/Cbd dated 4-6-45 from the Comptroller to Govt forwarding with his remarks, the Budget Estimates of the Mysore city Municipality, for the Year 1945-46, received from the President, Mysore city Municipal Council

~~Order thereon No~~

2) Correspondence ending with letter no M 2 SI 25-10/45 dated 19-11-45 from the president, city Municipal Council, Mysore, on the subject

order no dated

The Mysore city Municipal Council submitted an estimate

of Rs 17,21,356/ including the opening balance of Rs 1,39,936/

The principal heads of income are as follows.—

		Rs
A	Octroi —	3,10,000
2	Taxes on buildings —	1,90,000
5	Tolls and Ferry —	66,000
6	Water Tax —	145,000
8	Sanitary Cess	50,000
B		
3	Encroachment on Water duty —	1,000
6	Revenue derived from Municipal property	18,000
4	Income from markets	1,15,000
	Income from slaughter Houses —	20,000
11	Sewage Farm —	70,000
D	Grants from Govt- Road Repairs —	25,000-

The receipt side of the budget is approved with the following modifications. —

List of Enclosures

Copied by

Examined by

WD 087—GPB—40 000—14 11-40

Budget Head	Anticipated by Pdt el Rs	Approved by Govt Rs	Remarks
A 1) octroi —	3,10,000	3,00,000	Based on the average income for the last 3 years
2) Taxes on buildings and lands —	1,90,000	1,85,000	— do —
6) water Tax	1,45,000	1,35,000	— do —
8) Sanitary cess —	50,000	45,000	— do —
Revenue derived from Municipal property and powers license fees —	18,000	10,000	— do —
Grants and contributions from Government Road Reserve —	25,000 —	—	Deleted the question under correspondence

4) The Municipal Council has provided for a total expenditure of Rs 16,06,1972 during the year 1945-46 The expenditure side of the budget is approved, with the following modifications —

Budget Head	proposed by Pdt el Rs	Approved by Govt Rs	Remarks
Reward for destruction of wild animals & snakes.	800 —	100	Based on the average Expenditure of previous years.

Budget head	Proposed by MC	Allowed by Govt	Remarks
	Rs	Rs	
2 Maintenance works —	100,000	75,000	Reduction of Rs 25,000 for cash-in-hand with-holding charges deducted from month of January
3 (b) Assistant Health Officer for Food Handlers —	1416 —	—	Deleted for want of sanction.
3 (c) 7 Peons of Lorries —	24000 —	24,000	Retained, subject to sanction of Govt levels.

5) After the above modifications the abstract of expenses of the Budget will stand as follows —

Opening balance —	Rs 1,39,936
Receipts —	Rs 15,18,420
Total	Rs 16,58,356
Expenditure Rs —	Rs 15,79,856
Closing balance	Rs 78,500

6 The Expenditure is in excess of the income and the closing balance is above the prescribed minimum

7 The President, City Municipal Council, Thrissur is requested to take prompt action

to collect all the arrears. Ways and means Should also be devised to improve the finances of the Municipality ~~Council~~.

John Secretary to Govt
Revenue Dept

To The President, City Municipal Council Mysore
" The Comptroller

G R S App F VI—G 2]

SUBJECT

Draft - II

Read 24692-3/
Rel 37-45-3

Section M
File No 37-45
Serial No 3

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of
His Highness the Maharaja of Mysore

Date of issue 194

Signed by

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Read— Letter no 390/ Clad dated 4th June 1945, from the Commissioner to Gut forwarding with his remarks the budget estimates of the Town Hall, Mysore, for the year 1945-46, received, from the President, City Municipal Council, Mysore with his letter no M-2-496 44-45 dt 8-5-45.

Order thereon—No

Order no dt

The Town Hall Committee anticipates an income and an expenditure of Rs ~~13,290/-~~ 13465 (including the opening balance of Rs 178) and 12,225/ respectively during the year 1945-46

2) Both the receipts and Expenditure side of the Budget are approved as proposed by the Town Hall Committee

3) The abstract budget figures of the Town Hall will be as follows.—

	Rs
Opening balance	178
Receipts	13,290
Total	13,468
Expenditure	12,225-
Closing balance	1243

4) The Town Hall Committee is requested to take steps to improve its finances further

Secretary to Govt
Revd Dewe

List of Enclosur

The President, City of Ch, Mysore,
" Comptroller

Copied by

Examined by

WD 04162—GPB—60 000—23-10-41

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R E A D.-

Letter No 390/CLAD dated 4th June 1945, from the Comptroller to Government, forwarding with his remarks, the budget estimates of the Town Hall, Mysore, for the Year 1945-46 received from the President, City Municipal Council, Mysore, with his letter No M2-496/44-45 dated 8th May 1945

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ORDER NO. L4692-3/ml 37-45-3 DJ 5-12-45

BANGALORE, DATED THE DECEMBER 1945

The Town Hall Committee anticipates an income and an expenditure of Rs 13,468/-(including the opening balance of Rs 178/-) and Rs 12,225/- respectively, during the year 1945-46

2 Both the receipts and expenditure side of the Budget are approved, as proposed by the Town Hall Committee

3 The abstract budget figures of the Town Hall will be as follows -

(i) Opening Balance	178/-
(ii) Receipts	13,290/-
T o t a l	13,468/-
(i) Expenditure	12,225/-
(ii) Closing Balance	1,243/-

P T O

4) The Town Hall Committee is requested to take steps to improve its finances further

for SECRETARY TO GOVERNMENT
REVENUE DEPARTMENT

To

The President, City Municipal Council, Mysore

The Comptroller to Govt. of Mysore